

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
UNIVERSITY BUDGET SUMMARY**

FUND	2000/01	2000/01	2000/01	2001/2002	2001/2002 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Faculty	Staff	Management	
GENERAL FUND								
Academic Affairs	\$87,853,536	\$96,765,989	\$90,318,048	\$91,932,647	567.26	363.02	45.75	976.03
Student Affairs	10,175,370	12,182,707	11,635,594	10,876,987		151.70	17.00	168.70
Administrative Services	16,872,004	20,031,628	19,519,325	19,280,370		216.75	33.00	249.75
University Advancement	1,734,661	2,030,712	2,025,025	1,689,213		14.00	15.00	29.00
Central Management	1,206,953	1,205,759	1,182,872	1,322,909		5.75	5.00	10.75
Athletics	1,921,437	2,045,169	2,039,830	2,130,722	18.00	1.00	5.00	24.00
Centrally Monitored Funds	34,681,441	22,396,704	19,876,859	33,228,597				
University Reserve	1,543,543	417,926	242,375	643,555				
Reimbursed Activities	6,170,855	5,970,855	4,441,970	6,000,000	5.00	3.50	5.05	13.55
TOTAL GENERAL FUND	\$162,159,800	\$163,047,449	\$151,281,898	\$167,105,000	590.26	755.72	125.80	1,471.78
TRUST FUNDS								
Continuing Education Revenue Fund	\$3,490,000	\$3,886,024	\$2,714,585	\$3,538,000		7.00	2.00	9.00
Health Fee Fund	\$2,015,000	2,213,020	\$1,981,696	2,220,000		24.20		24.20
Parking Revenue Fund - Fees	2,150,918	1,956,035	2,057,090	1,952,500		1.50	0.50	2.00
Parking Revenue Fund - Fines & Forfeitures	1,070,000	865,616	836,382	528,000		13.00	0.50	13.50
Lottery Education Fund	1,637,661	1,545,045	2,214,987	1,750,487		0.00		0.00
Other Trust Funds	643,692			736,716		16.0	2.00	18.00
TOTAL TRUST FUNDS	\$11,007,271	\$10,465,741	\$9,804,741	\$10,725,703		61.70	5.00	66.70
UNIVERSITY AUXILIARIES								
Agricultural Foundation The California State University, Fresno Association, Inc.	\$2,918,672	\$3,241,112	\$3,059,337	\$3,032,625		3.00		3.00
Associated Students Inc.	20,551,230	22,300,439	21,956,809	22,990,577		66.50	24.00	90.50
California State University, Fresno Foundation	746,000	481,302	481,302	410,000				0.00
Financial Services	2,151,467	2,356,376	2,292,225	2,587,997		9.00	1.00	10.00
Grants and Contracts	4,395,436			6,600,140		92.15	13.75	105.90
Athletic Corporation	16,354,109	18,879,807	18,911,921	17,897,268		50.00	21.00	71.00
Fresno State Programs for Children, Inc.	1,421,221	1,453,628	1,305,413	1,378,995		23.75		23.75
TOTAL UNIVERSITY AUXILIARIES	\$48,538,135	\$48,712,664	\$48,007,007	\$54,897,602		244.40	59.75	304.15
TOTAL UNIVERSITY	\$221,705,206	\$222,225,854	\$209,093,646	\$232,728,305	590.26	1,061.82	190.55	1,842.63