

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO  
UNIVERSITY BUDGET OFFICE  
ALLOCATION CHANGES**

<b>2000/01 Final Budget allocation (15,655 FTES)</b>		<b>\$162,159,715</b>
2001/02 Base Budget Adjustments		
CSU Financial Audits Assessment	-59,000	
2000/01 Retirement Reduction	-1,349,700	
State Budget Reporting Adjustment	-15	
Special Initiatives (ARI)	-1,000,000	
Trustee Professor	-100,000	
		-\$2,508,715
2001/02 Budget Plan Expenditure Increases		
Health Benefits	624,000	
New Space	0	
Libraries	0	
Pooled SUG Growth	120,000	
Campus Enrollment (GF)	2,084,000	
Campus Enrollment (SUF)	734,000	
Special Initiatives (Natural Gas)	1,330,000	
Compensation (2%)	2,289,000	
Deferred Maintenance	0	
		7,181,000
 <b>Subtotal 2001/02 Final Budget Allocation</b>		 <b>\$166,832,000</b>
Summer Arts	273,000	
		273,000
 <b>Total 2001/02 Final Budget Allocation B 01-04 (16,050 FTES)</b>		 <b>\$167,105,000</b>