

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/BUDGET SUMMARY**

AUXILIARY	2000/01 Expected Expenses	2000/01 Actual Expenditures	2001/02 Expected Income	2001/02 Expected Expenses	2001/02 Net Income/Deficit	2001/02 Position Detail		
						Staff	Coaches	Total
ATHLETIC CORPORATION								
Athletic Corporation	\$16,354,109	\$18,911,921	\$18,121,992	\$18,047,268	\$74,724	50.00	21.00	71.00
TOTAL ATHLETIC CORPORATION	\$16,354,109	\$18,911,921	\$18,121,992	\$18,047,268	\$74,724	50.00	21.00	71.00