

2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - ATHLETICS  
POSITION/BUDGET SUMMARY

SCHOOL/DEPARTMENT	2000/01	2000/01	2000/01	2001/02	PY	2001/2002 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward	Faculty	Staff	MPP	
<b>ATHLETICS</b>									
Athletics Department	\$1,921,437	\$2,045,169	\$2,039,830	\$2,130,722	\$5,339	18.00	1.00	5.00	24.00
<b>TOTAL ATHLETICS</b>	<b>\$1,921,437</b>	<b>\$2,045,169</b>	<b>\$2,039,830</b>	<b>\$2,130,722</b>	<b>\$5,339</b>	<b>18.00</b>	<b>1.00</b>	<b>5.00</b>	<b>24.00</b>