

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - CENTRAL MANAGEMENT  
POSITION/BUDGET SUMMARY**

<b>SCHOOL/DEPARTMENT</b>	<b>2000/01 Initial Budget</b>	<b>2000/01 Final Budget</b>	<b>2000/01 Actual Expenditures</b>	<b>2001/02 Initial Budget</b>	<b>PY Carry Forward*</b>	<b>2001/2002 Position Detail</b>	<b>Faculty</b>	<b>Staff</b>	<b>MPP</b>	<b>Total Positions</b>
<b>CENTRAL MANAGEMENT</b>										
Office Of The President	\$789,953	\$779,714	\$736,139	\$772,154	\$43,575		2.75	4.00		6.75
Program Support	155,000	149,000	175,674	275,943	-\$26,674					
University Budget Office	262,000	277,045	271,059	274,812	\$5,986		3.00	1.00		4.00
<b>TOTAL CENTRAL MANAGEMENT</b>	<b>\$1,206,953</b>	<b>\$1,205,759</b>	<b>\$1,182,872</b>	<b>\$1,322,909</b>	<b>\$22,887</b>		<b>5.75</b>	<b>5.00</b>		<b>10.75</b>

\*Includes pre-encumbrances