

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - CENTRALLY MONITORED
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2000/01	2000/01	2000/01	PY	2001/02	2001/2002 Position Detail			Total
	Initial Budget	Final Budget	Actual Expenditures	Carry Forward	Initial Budget	Faculty	Staff	MPP	Positions
CENTRALLY MONITORED FUNDS									
Compensation	\$6,417,000	\$191,932	\$875	\$191,057	\$2,289,000				
BATS/Technology	181,100	672,397		\$672,397	1,999,762				
Benefits	16,625,203	16,451,294	15,216,556	\$1,234,738	17,135,310				
Fee Adjustment		875,636	192,585	\$683,051					
Fee/Utility Shortfall		-440,900		-\$440,900					
Futures			43,541	-\$43,541					
Parking Reimbursement			-79,145	\$79,145					
PeopleSoft Implementation Loan			862,154	-\$862,154					
Prior Years Close Outs		-6,727,282	-8,540,839	\$1,813,557					
Risk Management Pool	2,270,158	2,258,216	2,576,738	-\$318,522	2,276,141				
Summer Arts Shortfall		15,163		\$15,163					
Student Financial Aid	8,222,271	8,271,821	8,255,218	\$16,603	8,391,820				
Work-Study	465,509	465,509	848,153	-\$382,644	636,364				
Energy Bond Payment	500,200	500,200	501,023	-\$823	500,200				
CMS Implementation Costs		-966,382		-\$966,382					
YRO Buydown		829,100		\$829,100					
TOTAL CENTRALLY MONITORED FUNDS	\$34,681,441	\$22,396,704	\$19,876,859	\$2,519,845	\$33,228,597				