

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - STUDENT SERVICES
POSITION BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2000/01	2000/01	2000/01	2001/02	PY	2001/2002 Position Detail			Total
	Initial	Final	Actual	Initial	Carry	Faculty	Staff	MPP	
	Budget	Budget	Expenditures	Budget	Forward*				Positions
STUDENT AFFAIRS									
Academic Enhancement Services									
Office Of Advising Services	\$168,408	\$176,857	\$181,671	\$190,326	-\$4,814		3.00		3.00
Edu. Opportunity Prog. & Retention Support	962,866	1,046,472	1,023,367	974,549	\$23,105		13.80	1.00	14.80
Intensive Learning Experience	75,166	102,161	103,362	24,832	-\$1,201		1.50		1.50
Learning Resource Center	199,028	174,758	177,241	244,450	-\$2,483		2.00		2.00
Summer Bridge Program	298,284	429,090	343,900	298,284	\$85,190				
Testing Services	122,660	152,507	155,174	99,567	-\$2,667		2.00		2.00
Academic Enhancement Services	\$1,826,412	\$2,081,845	\$1,984,715	\$1,832,008	\$97,130		22.30	1.00	23.30
Enrollment Services									
Admissions, Records & Evaluations	\$1,849,788	\$1,982,196	\$1,979,571	\$1,928,087	\$2,625		46.00	2.00	48.00
Enrollment Services	332,822	498,545	492,956	456,983	\$5,589		4.00	2.00	6.00
Enrollment Services Information Systems	530,196	574,053	566,040	568,600	\$8,013		7.00	1.00	8.00
Office of Financial Aid	1,089,289	1,099,975	1,120,287	1,031,113	-\$20,312		20.50	1.00	21.50
International Student Services	328,994	338,924	336,666	371,078	\$2,258		3.50	1.00	4.50
University Outreach	986,198	1,307,163	1,306,584	1,081,570	\$579		15.00	1.00	16.00
Enrollment Services	\$5,117,287	\$5,800,856	\$5,802,104	\$5,437,431	-\$1,248		96.00	8.00	104.00
Student Health									
University Health & Psychology Services	723,272	811,770	769,079	778,635	\$42,691		5.80	3.00	8.80
Student Health	\$723,272	\$811,770	\$769,079	\$778,635	\$42,691		5.80	3.00	8.80
Student Life									
Career Services	\$361,300	\$373,388	\$354,904	\$362,297	\$18,484		5.60	1.00	6.60
Re-Entry Programs	196,748	249,056	250,641	228,704	-\$1,585		4.00		4.00
Services for Students with Disabilities	426,579	441,511	449,104	457,288	-\$7,593		5.00	1.00	6.00
Student Activity & Leadership Development	348,716	367,184	371,212	368,430	-\$4,028		5.00	1.00	6.00
Women's Resource Center	106,030	109,801	114,726	142,758	-\$4,925		3.00		3.00
Student Life	\$1,439,373	\$1,540,940	\$1,540,587	\$1,559,477	\$353		22.60	3.00	25.60

*Includes pre-encumbrances

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Office of the VP Student Affairs									
Vice President Of Student Affairs	\$998,786	\$1,473,610	\$1,109,137	\$1,019,436	\$364,473		3.00	2.00	5.00
Reserve	70,240	20,380	8,831	\$250,000	\$11,549				
SAPS Project		453,306	421,141	\$0	\$32,165		2.00		2.00
Office of the VP Student Affairs	\$1,069,026	\$1,947,296	\$1,539,109	\$1,269,436	\$408,187		5.00	2.00	7.00
TOTAL STUDENT AFFAIRS	\$10,175,370	\$12,182,707	\$11,635,594	\$10,876,987	\$547,113		151.70	17.00	168.70

*Includes pre-encumbrances