

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/BUDGET SUMMARY**

AUXILIARY	2000/01	2000/01	2000/01	2001/02	2001/02	2001/02	2001/02 Position Detail		
	Initial Budget	Sales/ Income	Net Cost Of Production	Expected Income	Initial Budget	Net Income/Deficit	Staff	Management	Total
AGRICULTURAL FOUNDATION									
Administration	\$119,877	\$159,423	\$113,406	\$163,864	\$120,396	\$43,468			
Beef Enterprise	314,109	345,395	322,806	358,370	346,083	12,287			
Dairy	390,995	476,109	441,282	420,250	414,007	6,243	1.00		1.00
Dairy Industry	61,901	91,859	92,718	79,300	76,122	3,178			
Farm Market	44,603	62,098	54,617	52,200	42,179	10,021			
Farm Operations	30,000	56,163	46,247		30,000	-30,000			
Field Crops	120,506	103,107	177,371	110,000	121,393	-11,393			
Meats Lab	140,211	153,125	129,036	118,000	117,026	974			
Orchard	139,444	129,513	121,884	175,660	150,992	24,668	1.00		1.00
Ornamental Horticulture-Floral	204,991	264,526	263,574	236,560	220,621	15,939	1.00		1.00
Ornamental Horticulture-Nursery	33,716	37,653	33,763	40,203	37,300	2,903			
Poultry	3,153	416	1,707	3,200	3,153	47			
Quarter Horse	79,794	98,376	89,050	108,300	107,930	370			
Rodeo	7,917	6,170	6,154	7,750	7,298	452			
Sheep	21,004	15,814	17,912	21,100	29,856	-8,756			
Student Horse Center	129,619	115,277	95,802	130,945	129,216	1,729			
Swine	326,885	270,418	244,621	327,107	317,703	9,404			
Vegetable Crops	161,407	194,417	208,615	179,687	174,089	5,598			
Vineyard - Raisin & Wine Grapes	147,433	109,196	150,371	129,714	161,233	-31,519			
Vineyard - Table Grapes	111,177	123,687	169,069	94,799	122,360	-27,561			
Winery	329,930	391,849	253,238	436,000	303,668	132,332			
Student Projects		36,521	26,094						
TOTAL AGRICULTURAL FOUNDATION	\$2,918,672	\$3,241,112	\$3,059,337	\$3,193,009	\$3,032,625	\$160,384	3.00		3.00
Less: Student Project Distribution						-\$8,420			
Net to Agricultural Foundation						\$151,964			