

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/SALARY BUDGET SUMMARY**

AUXILIARY		Current Period	2001/2002		Total Positions	
			Initial Budget*	Position Detail		
			Staff	Mgmt		
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS						
COLLEGE OF AGRICULTURAL SCIENCES & TECHNOLOGY						
	AG PEAK LOAD REDUCTION ACT 2	PROJECT DIRECTOR - Dave Zoldoske	5/21/01-3/31/04	57,000	1.00	1.00
TOTAL COLLEGE OF AGRICULTURAL SCIENCES & TECHNOLOGY				57,000	1.00	1.00
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE						
	ATI-NET OPERATIONS	PROJECT DIRECTOR - Michael Spiess	Trust Account	40,800	1.00	1.00
	HOME ECONOMICS TECHNOLOGY PREP '01	PROJECT DIRECTOR - Nina Dilbeck	3/15/00-3/14/02	71,744	3.00	3.00
	AVF-PROD EFFICIENCIES IN S. BLANC GRAPES	PROJECT DIRECTOR - Sanliang Gu	4/1/01-3/31/02	30,000	1.00	1.00
	I.A. CERTIFICATION PROGRAM '02	PROJECT DIRECTOR - David Zoldoske	7/1/01-6/30/02	36,000	1.00	1.00
	AVF-EUTYPA DIEBACK DISEASE '02	PROJECT DIRECTOR - Sanliang Gu	4/1/01-3/31-02	32,040	1.00	1.00
	V.E. PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Alev Akman	Trust Account	39,516	1.00	1.00
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE				250,100	8.00	0.00
COLLEGE OF ARTS & HUMANITIES						
	ANNUAL FUND-ARMENIAN STUDIES	PROJECT DIRECTOR - Dickran Kouymjar	Trust Account	16,015	0.55	0.55
	AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Margery Toll	Trust Account	130,618	3.50	3.50
	UNIVERSITY HIGH SCHOOL IMPLEMENTATION	PROJECT DIRECTOR - Vida Samaiian	Trust Account	38,928	1.00	1.00
	SAN JOAQUIN VALLEY WRITING PROJECT '01	PROJECT DIRECTOR - Gail Tompkins	9/1/00/8/31/01	17,680	0.50	0.50
	CPDI PRE K-12 '02	PROJECT DIRECTOR - Vida Samaiian	7/1/99-2/28/01	20,796	1.00	1.00
TOTAL COLLEGE OF ARTS & HUMANITIES				224,037	6.55	0.00
CRAIG SCHOOL OF BUSINESS						
	ENHANCEMENT OF ENTREPRENEURSHIP '01	PROJECT DIRECTOR - Timothy Stearns	10/1/99-9/30/00	50,260	1.00	1.00
	USDA MARKETING ASSISTANCE '01	PROJECT DIRECTOR - William Rice	10/1/99-9/30/00	100,000	1.00	1.00
TOTAL CRAIG SCHOOL OF BUSINESS				150,260	2.00	0.00
UNIVERSITY BUSINESS CENTER						
	TOP/VENTURE CITY ONLINE '02	PROJECT DIRECTOR - Tim Stearns	10/1/00-9/30/02	56,000	1.00	1.00
	SMALL BUSINESS DEVELOPMENT-SBA '01	PROJECT DIRECTOR - Dennis Winans	1/1/00-12/31/00	24,000	1.00	1.00
	SMALL BUSINESS DEVELOPMENT-T&C '01	PROJECT DIRECTOR - Dennis Winans	1/1/00-12/31/00	76,992	1.00	1.00
	SBDC FRESNO CASH MATCH '01	PROJECT DIRECTOR - Dennis Winans	2/1/01-12/31/01	36,000	1.00	1.00
	GROWTH ADVANTAGE-CVBI '01	PROJECT DIRECTOR - Amy Chubb	4/1/01-6/30/02	290,431	6.00	1.00

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WATERFLOW INDUSTRY '01	PROJECT DIRECTOR - Amy Chubb	4/1/01-6/30/02	65,000	1.00		1.00
ACCELERATOR ONLINE	PROJECT DIRECTOR - Amy Chubb	6/21/01-9/30/02	45,000	1.00		1.00
ENTREPRENEURIAL RESOURCE CENTER '01	PROJECT DIRECTOR - Martha Lucey	7/1/00-6/30/01	91,000	2.00		2.00
TOTAL UNIVERSITY BUSINESS CENTER			684,423	14.00	2.00	16.00
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT						
READING RECOVERY PROGRAM	PROJECT DIRECTOR - Judith Neal	Trust Account	84,600	2.00		2.00
ALTERNATIVE CERTIFICATION '00	PROJECT DIRECTOR - Don Beauregard	Trust Account	20,800	1.00		1.00
USDE-TEACHERS TECHNOLOGY	PROJECT DIRECTOR - Ray Bohlin	6/1/00-5/31/01	24,960	1.00		1.00
OE-CAREER LADDER PROGRAM '01	PROJECT DIRECTOR - Anne Murphy	9/1/00-8/31/01	37,560	1.00		1.00
PARA PROFESSIONAL/CUSD '01	PROJECT DIRECTOR - Steve Price	7/1/00-6/30/01	114,204	1.75		1.75
CALWORKS SPECIALIZED ASSESSMENT '02	PROJECT DIRECTOR - Charles Arokiasan	7/1/01-6/30/02	118,232	4.00		4.00
STEAD SUCCESSFUL TRAINING '02	PROJECT DIRECTOR - Charles Arokiasan	7/1/01-6/30/02	67,205	1.00	1.00	2.00
OE-CAREER LADDER PROGRAM '01	PROJECT DIRECTOR - Anne Murphy	9/1/00-8/31/01	70,800	1.00		1.00
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			538,361	12.75	1.00	13.75
COLLEGE OF HEALTH & HUMAN SERVICES						
NURSING EDUCATION ENHANCEMENT	PROJECT DIRECTOR - Ben Cuellar	Trust Account	24,996	1.00		1.00
WORKFORCE CONNECTION '01	PROJECT DIRECTOR - Ben Cuellar	7/1/00-6/30-01	28,800	1.00		1.00
FRIENDLY VISITOR SERVICE '01	PROJECT DIRECTOR - Cynthia Goddard	10/1/00-9/30-01	73,688	2.35	0.75	3.10
ALLIED HEALTH/CENTRAL CALIF PROJECT '02	PROJECT DIRECTOR - Ben Cuellar	2/1/01-7/30/02	114,264	2.00		2.00
WORKFORCE CONNECTION '02	PROJECT DIRECTOR - Ben Cuellar	7/1/01-10/31/01	1,484,144	44.00	1.00	45.00
CHILD WELFARE ACADEMY '01	PROJECT DIRECTOR - David Foster	7/1/01-6/30/02	660,240	12.00	1.00	13.00
FOSTER PARENT TRAINING '02	PROJECT DIRECTOR - Barbara Foster	7/1/00-6/30/01	116,400	1.00	1.00	2.00
HMONG SMOKING PREVALENCE	PROJECT DIRECTOR - Vicki Krenz	7/1/01-6/30/04	40,000		1.00	1.00
SOCIAL SERVICE STIPEND '02	PROJECT DIRECTOR - Corrine Florez	7/1/01-6/30/02	431,208	7.60	1.00	8.60
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			2,973,740	4.35	5.75	76.70
COLLEGE OF SCIENCE & MATH						
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - K P Wong	Trust Account	29,994	1.00		1.00
NSF-FCETP (SSMP3) '00	PROJECT DIRECTOR - David Andrews	5/1/99-4/30/02	45,000	1.00		1.00
SCORE 02/ROOT ROT RESISTANCE	PROJECT DIRECTOR - James Prince	6/1/01-5/31/02	26,004	1.00		1.00

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SCORE 02/MOLECULAR GENETICS	PROJECT DIRECTOR - Alejandro Calderon	6/1/01-5/31/02	40,992	1.00	1.00	
SCORE 02/MINORITY BIOMEDICAL RSRCH SPT	PROJECT DIRECTOR - Maurice Cohen	6/1/01-5/31/02	40,000	1.00	1.00	
HCOP-HCOP '02	PROJECT DIRECTOR - Shirley Kovacs	6/1/01-5/31/02	136,631	5.00	5.00	
TOTAL COLLEGE OF SCIENCE & MATH			318,621	10.00	0.00	10.00
DIVISION OF GRADUATE STUDIES						
USDE-RONALD E MCNAIR 99/00	PROJECT DIRECTOR - Vivian Vidoli	10/1/00-9/30/01	82,881	2.25	2.25	
TOTAL DIVISION OF GRADUATE STUDIES			82,881	2.25	0.00	2.25
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS						
A/A PROGRAM SUPPORT	PROJECT DIRECTOR - J. Michael Ortiz	Trust Account	32,400	1.00	1.00	
ACADEMIC INNOVATION CENTER	PROJECT DIRECTOR - Jim Forden	Trust Account	38,160	1.00	1.00	
INSTITUTE FOR THE STUDY OF CHILDREN/YOU	PROJECT DIRECTOR - J. Michael Ortiz	9/6/00-12/31/01	72,000	1.00	1.00	
MESA SCHOOLS PROGRAM '02	PROJECT DIRECTOR - Francisco Pineda	9/1/01-8/31/01	99,004	3.00	3.00	
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			241,564	6.00	0.00	6.00
STUDENT AFFAIRS						
USDE-STUDENT SUPPORT SERVICES '02	PROJECT DIRECTOR - Ginna Bearden	9/1/01-8/31/02	115,904	2.25	1.00	3.25
USDE C.A.M.P. '02	PROJECT DIRECTOR - Ofelia Gamez	6/1/01-5/31/02	142,800	3.00	1.00	4.00
USDE-UPWARD BOUND '02	PROJECT DIRECTOR - Martina Granados	9/1/01-8/31/02	120,441	3.00		3.00
USDE-UPWARD BOUND ESL '02	PROJECT DIRECTOR - Martina Granados	9/1/01-8/31/02	35,640	1.00		1.00
CAL-SOAP '00	PROJECT DIRECTOR - Frances Pena	1/1/00-9/30/00	81,000	1.00	1.00	2.00
USDE-GEAR UP FOR SUCCESS '01	PROJECT DIRECTOR - Alejandra Juarez	9/1/01-8/31/02	168,528	4.00	1.00	5.00
OE-TALENT SEARCH '02	PROJECT DIRECTOR - Alejandra Juarez	9/1/01-8/31/02	32,760	1.00		1.00
OE-TALENT SEARCH '01	PROJECT DIRECTOR - Alejandra Juarez	9/1/01-8/31/02	67,152	2.00		2.00
USDE-CENTRAL CA ED. OPPORTUNITY CTR '01	ACTING PROJECT DIR. - Michael Jiminez	9/1/00-8/31/01	142,980	3.00	1.00	4.00
TOTAL STUDENT AFFAIRS			907,205	20.25	5.00	25.25
UNIVERSITY GRANTS & RESEARCH OFFICE						
CHILDREN & FAMILY PROPOSITION 10 '01	PROJECT DIRECTOR - Dan Griffin	3/14/01-3/13/04	59,964	2.00		2.00
USDE-GEAR UP CENTRAL VALLEY '02	PROJECT DIRECTOR - Dan Griffin	9/15/01-9/04/02	43,680	1.00		1.00
TOTAL UNIVERSITY GRANTS & RESEARCH OFFICE			103,644	3.00	0.00	3.00

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CENTRAL VALLEY TECHNOLOGY CENTER				
CVTC-NETWORK OPERATIONS	PROJECT DIRECTOR - Jim Forden 7/1/00-6/30/03	68,304	2.00	2.00
TOTAL CENTRAL VALLEY TECHNOLOGY CENTER		68,304	2.00 0.00	2.00
	TOTAL GRANTS AND CONTRACTS	6,600,140	92.15 13.75	172.50

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