

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2000/01 Initial Budget	2000/01 Actual Revenue	2000/01 Actual Expenditures	2001/2002 Initial Budget	2001/2002 Position Detail			Total Positions
					Faculty	Staff	Management	
CONTINUING EDUCATION FUND								
Continuing Education	\$3,490,000	\$3,886,024	\$2,714,585	\$3,538,000	7.00		2.00	9.00
TOTAL CONTINUING EDUCATION FUND	\$3,490,000	\$3,886,024	\$2,714,585	\$3,538,000	7.00		2.00	9.00