

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2000/01 Initial Budget	2000/01 Actual Revenue	2000/01 Actual Expenditures	2001/02 Initial Budget	2001/02 Position Detail			Total Positions
					Faculty	Staff	Management	
HEALTH FEE								
HEALTH FUND - FEES	\$2,015,000	\$2,213,020	\$1,981,696	\$2,220,000		24.20		24.20
TOTAL HEALTH FEE	\$2,015,000	\$2,213,020	\$1,981,696	\$2,220,000		24.20		24.20