

**2001/02 CALIFORNIA STATE UNIVERSITY, FRESNO  
OTHER TRUST FUNDS  
POSITION/BUDGET SUMMARY**

FUND	2000/01	2000/01	2000/01	2001/02	2001/2002 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget*	Faculty	Staff	Management	
<b>OTHER TRUST FUNDS</b>								
Accounting Services	\$130,704			\$132,564		2.00	1.00	3.00
Admissions/Records/Evaluations	62,580			27,432		1.00		1.00
Diploma Fee				37,356		1.00		1.00
ITS	192,336			255,240		5.00		5.00
One Card	71,064			42,060		1.00		1.00
Pay for Print				29,832		1.00		1.00
Printing & Mail Services	187,008			212,232		5.00	1.00	6.00
<b>TOTAL OTHER TRUST FUNDS</b>	<b>\$643,692</b>			<b>\$736,716</b>		<b>16.00</b>	<b>2.00</b>	<b>18.00</b>

\* For salary detail purposes only