

PRESIDENT'S MESSAGE

Members of the Campus Community:

I am pleased to present the California State University, Fresno Budget Book for Fiscal Year (FY) 2002/03. This fiscal year represented the first year of fiscal reductions based on the fiscal condition of the state. While we did receive \$1.8 million for compensation increases and \$3.3 million for enrollment growth, we also had to absorb a \$3.2 million mid-year reduction imposed by the State.

Our enrollments have continued to rise. The initial 2002/03 allocation to our campus included funding for 5 percent enrollment growth bringing our FTE target to 16,590. During the year we received funding for an additional 1 percent in enrollment growth bringing our FTE target to 16,689. These additional enrollment growth funds have helped mitigate the impact of the mid-year reduction.

The tables and charts contained in this budget document provide both detail and summary data on the allocation of the General Fund budget for California State University Fresno for FY 2002/03 as well as final budget and expenditure data for FY 2000/01 for comparative purposes. A complete copy of the campus' allocation from the Chancellor can be found on the web at: <http://www.calstate.edu/Budget/>. This document also includes similar detail and summary budget/expenditure data on the Continuing Education, Health Fee, Lottery, and Parking funds as well as the budgets of the University Auxiliaries.

We would appreciate any suggestions or comments regarding the presentation or content of the information in this document. Please direct them to Mr. John Waayers in the University Budget Office at (559) 278-5293, e-mail jwaayers@csufresno.edu, or send to mail stop TA53.

Sincerely,

John D. Welty
President