

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - UNIVERSITY ADVANCEMENT
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2001/02	2001/02	2001/02	2002/03	PY	2002/2003 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward*	Faculty	Staff	MPP	
UNIVERSITY ADVANCEMENT									
VP For University Advancement	\$219,576	\$377,899	\$357,731	\$322,086	\$20,168		1.00	2.00	3.00
Advancement Services	196,544	198,392	172,999	169,327	25,393		2.00	1.00	3.00
Alumni Relations	192,468	197,424	239,077	220,396	-41,653		3.00	2.00	5.00
University Relations	488,280	537,848	604,490	534,324	-66,642		8.00	2.00	10.00
University Development	592,345	878,852	816,024	435,773	62,828		1.00	10.00	11.00
TOTAL UNIVERSITY ADVANCEMENT	\$1,689,213	\$2,190,415	\$2,190,321	\$1,681,906	\$94		15.00	17.00	32.00

*Includes pre-encumbrances