

2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
 GENERAL FUND - ATHLETICS
 POSITION/BUDGET SUMMARY

SCHOOL/DEPARTMENT	2001/02	2001/02	2001/02	2002/03	PY	2002/2003 Position Detail			Total
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward	Faculty	Staff	MPP	Positions
ATHLETICS									
Athletics Department	\$2,130,722	\$2,899,023	\$2,759,935	\$2,168,422	\$139,088	22.50	4.00	8.00	34.50
TOTAL ATHLETICS	\$2,130,722	\$2,899,023	\$2,759,935	\$2,168,422	\$139,088	22.50	4.00	8.00	34.50