

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO  
AUXILIARY  
POSITION/BUDGET SUMMARY**

AUXILIARY	2001/02	2001/02	2001/02	2002/03	2002/03	2002/03	2002/03 Position Detail		
	Initial Budget	Sales/ Income	Net Cost Of Production	Expected Income	Initial Budget	Net Income/Deficit	Staff	Management	Total
<b>AGRICULTURAL FOUNDATION</b>									
Administration	\$120,396	\$146,579	\$118,777	\$148,266	\$130,800	\$17,466			
Beef Enterprise	346,083	381,407	403,313	380,690	374,943	5,747			
Dairy	414,007	485,761	477,078	479,250	473,771	5,479	1.00		1.00
Dairy Industry	76,122	128,945	135,976	134,800	121,864	12,936			
Farm Market	42,179	99,260	80,915	165,000	148,925	16,075			
Farm Operations	30,000	113,221	45,840	25,000	30,000	-5,000			
Field Crops	121,393	152,466	136,498	140,850	129,719	11,131			
Meats Lab	117,026	242,303	237,531	182,500	149,838	32,662			
Orchard	150,992	122,431	134,169	232,725	194,273	38,452	1.00		1.00
Ornamental Horticulture-Floral	220,621	264,069	254,901	276,800	268,383	8,417	1.00		1.00
Ornamental Horticulture-Nursery	37,300	32,736	35,768	40,116	36,064	4,052			
Poultry	3,153	2,879	2,886	3,200	3,153	47			
Hackney Horse				18,320	18,320	0			
Quarter Horse	107,930	121,086	124,889	107,250	105,673	1,577			
Rodeo	7,298	2,369	2,925	8,800	8,753	47			
Sheep	29,856	19,958	20,655	21,600	31,484	-9,884			
Student Horse Center	129,216	118,165	105,320	130,945	130,881	64			
Swine	317,703	242,820	223,174	261,643	260,628	1,015			
Vegetable Crops	174,089	219,878	222,390	200,000	190,853	9,147			
Vineyard - Raisin & Wine Grapes	161,233	88,698	135,864	92,010	118,839	-26,829			
Vineyard - Table Grapes	122,360	93,921	143,203	122,456	119,621	2,835			
Winery	303,668	397,104	395,584	497,353	430,603	66,750			
Student Projects		27,707	12,262						
<b>TOTAL AGRICULTURAL FOUNDATION</b>	<b>\$3,032,625</b>	<b>\$3,503,763</b>	<b>\$3,449,918</b>	<b>\$3,669,574</b>	<b>\$3,477,388</b>	<b>\$192,186</b>	<b>3.00</b>		<b>3.00</b>
<b>Less: Student Project Distribution</b>						<b>-\$2,595</b>			
<b>Net to Agricultural Foundation</b>						<b>\$189,591</b>			