

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/SALARY BUDGET SUMMARY**

AUXILIARY		Current Period	2002/2003 Initial Budget*	Position Detail		Total Positions
				Staff	Mgmt	
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION						
GRANTS AND CONTRACTS						
COLLEGE OF AGRICULTURAL SCIENCES & TECHNOLOGY						
DEAN'S CLUB	PROJECT DIRECTOR - Daniel Bartell	Trust Account	37,944	1.00		1.00
TOTAL COLLEGE OF AGRICULTURAL SCIENCES & TECHNOLOGY			37,944	1.00		1.00
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE						
AG PEAK LOAD REDUCTION ACT 1	PROJECT DIRECTOR - Pete Canessa	5/21/01-3/31/04	25,000	1.00		1.00
AG PEAK LOAD REDUCTION ACT 2	PROJECT DIRECTOR - Pete Canessa	5/21/01-3/31/04	66,000	1.00		1.00
ATI-NET OPERATIONS	PROJECT DIRECTOR - Michael Spiess	Trust Account	40,800	1.00		1.00
HOME ECONOMICS IN-SERVICE 02/03	PROJECT DIRECTOR - Nina Dilbeck	4/1/02-3/31/03	64,680	3.00		3.00
WATERFLOW INDUSTRY '03	PROJECT DIRECTOR - David Zoldoske	7/1/02-6/30/03	65,000	1.00		1.00
I.A. CERTIFICATION PROGRAM '03	PROJECT DIRECTOR - David Zoldoske	7/1/02-6/30/03	36,000	1.00		1.00
AVF-EUTYPA DIEBACK DISEASE '03	PROJECT DIRECTOR - Sanliang Gu	4/1/02-3/31/03	33,600	1.00		1.00
V.E. PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Alev Akman	Trust Account	39,868	1.00		1.00
CATI - CLEARING	PROJECT DIRECTOR - Joe Bezerra	Trust Account	104,940	2.00		2.00
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	18,000	1.00		1.00
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			493,888	13.00		13.00
COLLEGE OF ARTS & HUMANITIES						
ANNUAL FUND-ARMENIAN STUDIES	PROJECT DIRECTOR - Dickran Kouymjian	Trust Account	16,015	0.55		0.55
AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Margery Toll	Trust Account	117,360	3.00		3.00
UNIVERSITY HIGH SCHOOL IMPLEMENTATION	PROJECT DIRECTOR - Luis Costa	Trust Account	41,366	1.00		1.00
CALIFORNIA READING & LITERATURE/UC'02	PROJECT DIRECTOR - Rosie Arenas	7/1/02-6/30/03	49,920	2.00		2.00
TOTAL COLLEGE OF ARTS & HUMANITIES			224,661	6.55		6.55
CRAIG SCHOOL OF BUSINESS						
ENHANCEMENT OF ENTREPRENEURSHIP '02	PROJECT DIRECTOR - Timothy Stearns	1/1/02-12/31/02	54,000	1.00		1.00
RURAL E-COMMERCE #2	PROJECT DIRECTOR - Amy Chubb	3/5/02-2/28/03	28,000	1.00		1.00
SAN JOAQUIN VALLEY WATER TECH CLUSTER	PROJECT DIRECTOR - Ashley Swearingin	3/31/02-3/12/03	50,000	1.00		1.00
TOTAL CRAIG SCHOOL OF BUSINESS			132,000	3.00		3.00

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UNIVERSITY BUSINESS CENTER						
SMALL BUSINESS DEVELOPMENT-SBA '02	PROJECT DIRECTOR - Dennis Winans	1/1/02-12/31/02	25,200	1.00		1.00
SMALL BUSINESS DEVELOPMENT-T&C '02	PROJECT DIRECTOR - Dennis Winans	1/1/02-12/31-02	104,166	2.00		2.00
VARTA '02	PROJECT DIRECTOR - Amy Chubb	5/1/02-12/31/02	56,000	1.00		1.00
GROWTH ADVANTAGE-CVBI '03	PROJECT DIRECTOR - Amy Chubb	7/1/02-6/30/03	432,926	8.60	1.00	9.60
ACCELERATOR ONLINE	PROJECT DIRECTOR - Amy Chubb	6/21/01-9/30/02	45,000	1.00		1.00
TOTAL UNIVERSITY BUSINESS CENTER			663,292	13.60	1.00	14.60
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT						
COLLABORATIVE WITH FUSD '00	PROJECT DIRECTOR - Steve Price	7/1/99-6/30/03	84,480	0.75		0.75
READING RECOVERY PROGRAM	PROJECT DIRECTOR - Judith Neal	Trust Account	25,200	1.00		1.00
USDE-ENGLISH LANGUAGE ACQ (NPDD) '03	PROJECT DIRECTOR - Steve Price	7/1/01-6/30/03	113,328	2.00		2.00
USDE-TEACHERS TECHNOLOGY	PROJECT DIRECTOR - Ray Bohlin	6/1/00-5/31/01	29,120	1.00		1.00
REHAB COUNSELING EVALUATION CENTER	PROJECT DIRECTOR - Charles Arokiasan	Trust Account	26,000	1.00		1.00
SAN JOAQUIN VALLEY WRITING PROJECT '02	PROJECT DIRECTOR - Gail Tompkins	7/1/01-6/30/03	17,680	0.50		0.50
CALWORKS SPECIALIZED ASSESSMENT '03	PROJECT DIRECTOR - Charles Arokiasan	7/1/01-6/30/02	103,200	3.00		3.00
STEAD SUCCESSFUL TRAINING '03	PROJECT DIRECTOR - Charles Arokiasan	7/1/01-6/30/03	67,205	1.00	1.00	2.00
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Don Beauregard	Trust Account	26,000	1.00		1.00
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			492,213	11.25	1.00	12.25
COLLEGE OF ENGINEERING & HUMAN DEVELOPMENT						
MESA SCHOOLS PROGRAM-MSP '03	PROJECT DIRECTOR-Josie Vasquez	7/1/02-6/30/03	137,000	4.00		4.00
TOTAL COLLEGE OF ENGINEERING & HUMAN DEVELOPMENT			137,000	4.00		4.00
COLLEGE OF HEALTH & HUMAN SERVICES						
FRIENDLY VISITOR SERVICE-FMAA '03	PROJECT DIRECTOR - Susan Vigil	7/1/02-6/30/03	36,504	1.35		1.35
FRIENDLY VISITOR SERVICE UW'02	PROJECT DIRECTOR - Susan Vigil	10/1/01-9/30/02	26,400		0.75	0.75
ALLIED HEALTH/CENTRAL CALIF PROJECT '03	PROJECT DIRECTOR - Ben Cuellar	1/1/02-12/31/03	59,988	1.00		1.00
WORKFORCE CONNECTION '03	PROJECT DIRECTOR - Ben Cuellar	7/1/02-6/30/03	1,455,100	38.00	1.00	39.00
CHILD WELFARE ACADEMY '03	PROJECT DIRECTOR - David Foster	7/1/02-6/30/03	678,162	12.50	1.00	13.50
FOSTER PARENT TRAINING '03	PROJECT DIRECTOR - Barbara Foster	7/1/02-6/30/03	132,000	1.50	1.00	2.50
HMONG SMOKING PREVALENCE	PROJECT DIRECTOR - Vicki Krenz	7/1/01-6/30/04	40,000		1.00	1.00
POLICY & PARTNERSHIP PROJECT '02	PROJECT DIRECTOR-Ben Cuellar	4/1/02-12/31/02	56,988	1.00		1.00
SHHS/PRIORITIES	PROJECT DIRECOTR-Ben Cuellar	Trust Account	51,000	1.00		1.00
SOCIAL SERVICE STIPEND '03	PROJECT DIRECTOR - Corrine Florez	7/1/02-6/30/03	486,745	8.35	1.00	9.35

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TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			3,022,887	64.70	5.75	70.45
COLLEGE OF SCIENCE & MATH						
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - K P Wong	Trust Account	93,299	2.75		2.75
NSF-FCETP (SSMP3) '00	PROJECT DIRECTOR - David Andrews	5/1/99-4/30/02	45,000	1.00		1.00
SCORE 03	PROJECT DIRECTOR - C. Edmondson	6/1/02-5/31/03	34,992	1.00		1.00
SCORE 02/ROOT ROT RESISTANCE	PROJECT DIRECTOR - James Prince	6/1/02-5/31/03	24,000	1.00		1.00
SCORE 02/MOLECULAR GENETICS	PROJECT DIRECTOR - Alejandro Calderon	6/1/01-5/31/02	40,992	1.00		1.00
SCORE 02/VALLEY FEVER VACCINE '03	PROJECT DIRECTOR - Jorge Benetiz	6/1/02-5/31/03	40,000	1.00		1.00
PLANT GENOME RESEARCH '02	PROJECT DIRECTOR - Maria Jenderk	9/15/01-9/14/03	30,500	1.00		1.00
TOTAL COLLEGE OF SCIENCE & MATH			308,783	8.75	0.00	8.75
COLLEGE OF SOCIAL SCIENCES						
SJV HISTORY/SOCIAL SCIENCE '02	PROJECT DIRECTOR - William Skuban	6/1/02-5/31/03	40,000	1.00		1.00
TOTAL COLLEGE OF SOCIAL SCIENCES			40,000	1.00		1.00
DIVISION OF GRADUATE STUDIES						
USDE-RONALD E MCNAIR 02/03	PROJECT DIRECTOR - Millie Byers	10/1/02-9/30/03	91,170	2.25		2.25
TOTAL DIVISION OF GRADUATE STUDIES			91,170	2.25	0.00	2.25
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS						
FACULTY DEVELOPMENT/WEB BASED '03	PROJECT DIRECTOR - Hye Ok Park	10/1/02-9/30/03	32,400	1.00		1.00
ACADEMIC INNOVATION CENTER	PROJECT DIRECTOR - Jim Forden	Trust Account	84,748	2.00		2.00
INSTIT FOR THE STUDY OF CHILDREN/FAMILIES	PROJECT DIRECTOR - J. Michael Ortiz	11/1/01-10/31/02	72,000	1.00		1.00
HEALTH CAREERS OPPORTUNITY PRGRM '03	PROJECT DIRECTOR - Francisco Pineda	9/1/02-8/31/03	145,541	5.00		5.00
JUMPSTART FRESNO '03	PROJECT DIRECTOR - Amy Lukianov	9/1/02-8/31/02	40,000	1.00		1.00
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			374,689	10.00	0.00	10.00
STUDENT AFFAIRS						
USDE-STUDENT SUPPORT SERVICES '03	PROJECT DIRECTOR - Tou Herr	9/1/02-8/31/03	99,258	3.00		3.00
USDE C.A.M.P. '02	PROJECT DIRECTOR - Ofelia Gamez	6/1/02-5/31/03	151,500	3.00	1.00	4.00
USDE-UPWARD BOUND '02	PROJECT DIRECTOR - Martina Granados	9/1/01-8/31/02	123,936	2.00	1.00	3.00
USDE-UPWARD BOUND ESL '03	PROJECT DIRECTOR - Martina Granados	9/1/02-8/31/03	38,136	1.00		1.00
CAL-SOAP '03	PROJECT DIRECTOR - Frances Pena	7/1/02-6/30/03	126,720	1.75	1.00	2.75
USDE-GEAR UP FOR SUCCESS '03	PROJECT DIRECTOR - Alejandra Juarez	9/1/02-8/31/03	149,256	3.00	1.00	4.00
OE-TALENT SEARCH '03	PROJECT DIRECTOR - Alejandra Juarez	9/1/02-8/31/03	142,032	3.88		3.88

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USDE-UPWARD BOUND '03	PROJECT DIRECTOR - Martina Granados	9/1/02-8/31/03	41,544	1.00		1.00
USDE-CENTRAL CA ED. OPPORTUNITY CTR '03	PROJECT DIRECTOR - Tou Herr	9/1/02-8/31/03	177,414	3.00	1.00	4.00
TOTAL STUDENT AFFAIRS			1,049,796	21.63	5.00	26.63
UNIVERSITY GRANTS & RESEARCH OFFICE						
CHILDREN & FAMILY PROPOSITION 10 '01	PROJECT DIRECTOR - Dan Griffin	3/14/01-3/13/04	62,754	2.00		2.00
USDE-GEAR UP CENTRAL VALLEY '02	PROJECT DIRECTOR - Dan Griffin	9/15/01-9/04/02	47,680	1.00	1.00	2.00
TOTAL UNIVERSITY GRANTS & RESEARCH OFFICE			110,434	3.00	1.00	4.00
OFFICE OF THE PRESIDENT						
HIGHER EDUCATION CONSORTIUM '03	PROJECT DIRECTOR - Allen Carden	2/14/01-12/13/0	47,500	1.00		1.00
TOTAL OFFICE OF THE PRESIDENT			47,500	1.00		1.00
CENTRAL VALLEY TECHNOLOGY CENTER						
CVTC-NETWORK OPERATIONS	PROJECT DIRECTOR - Jim Forden	7/1/00-6/30/03	68,304	2.00		2.00
TOTAL CENTRAL VALLEY TECHNOLOGY CENTER			68,304	2.00	0.00	2.00
TOTAL GRANTS AND CONTRACTS			7,294,561	166.73	13.75	180.48

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