

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY BUDGET SUMMARY**

UNIVERSITY AUXILIARY	2001/02 Initial Budget	2001/02 Actual Income	2001/02 Actual Expenditures	2002/03 Initial Budget	2002/03 Position Detail			Total Positions
					Faculty	Staff	Management	
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$3,032,625	\$3,503,763	\$3,449,918	\$3,477,388		3.00		3.00
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	22,990,577	24,806,919	25,382,649	24,133,200		68.30	27.00	95.30
ASSOCIATED STUDENTS OF CALIFORNIA STATE UNIVERSITY, FRESNO	410,000	528,772	482,899	569,802				
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION								
FINANCIAL SERVICES	2,587,997	3,675,423	3,121,038	3,425,800		15.00	1.00	16.00
GRANTS AND CONTRACTS	6,600,140			7,294,561		166.73	13.75	180.48
ATHLETIC CORPORATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	17,897,268	19,224,482	20,868,101	18,116,508		51.00	22.00	73.00
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,378,995	1,498,508	1,434,339	1,466,816		33.00		33.00
TOTAL	\$54,897,602	\$53,237,867	\$54,738,944	\$58,484,075		337.03	63.75	400.78