

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - CENTRAL MANAGEMENT
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2001/02 Initial Budget	2001/02 Final Budget	2001/02 Actual Expenditures	2002/03 Initial Budget	PY Carry Forward*	2002/2003 Faculty	Position Staff	Detail MPP	Total Positions
CENTRAL MANAGEMENT									
Office Of The President	\$772,154	\$859,440	\$735,121	\$796,611	\$124,319		4.25	4.00	8.25
Program Support	275,943	220,673	300,023	284,774	-79,350				
University Budget Office	274,812	287,394	275,871	277,456	11,523		3.00		3.00
TOTAL CENTRAL MANAGEMENT	\$1,322,909	\$1,367,507	\$1,311,015	\$1,358,841	\$56,492		7.25	4.00	11.25

*Includes pre-encumbrances