

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - INFORMATION TECHNOLOGY
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2001/02	2001/02	2001/02	2002/03	PY	2002/2003 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward*	Faculty	Staff	MPP	
INFORMATION TECHNOLOGY									
Office of Chief Inform Officer				2,913,143					
Academic Technology Center				\$1,330,670			20.00	2.00	22.00
Digital Campus				0			4.00		4.00
Campus Information Systems				2,085,155			24.00	2.00	26.00
University Key Card				30,092			0.50		0.50
Information Technology Services				3,049,561			28.00	2.00	30.00
Tele-Communications				367,853			9.00		9.00
TOTAL INFORMATION TECHNOLOGY	\$0	\$0	\$0	\$9,776,474	\$0		85.50	6.00	91.50