

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - REVENUE  
BUDGET SUMMARY**

	<b>2001/02 Initial Budget</b>	<b>2001/02 Final Budget</b>	<b>2001/02 Actual Revenues</b>	<b>2001/02 Revenue Variance</b>	<b>2002/2003 Initial Budget</b>
<b>GENERAL FUND STATE ALLOCATION ONE-TIME AND TEMPORARY FUNDING</b>	<b>\$126,643,439</b>	<b>\$126,643,439</b>	<b>\$126,643,439</b>	<b>\$0</b>	<b>\$135,583,600</b>
<b>Revenues:</b>					
Federal Administrative Allowance - SEOG	\$25,000	\$31,323	\$31,323	\$0	\$25,000
Federal Administrative Allowance - Perkins	36,000	40,683	40,683	0	36,000
Federal Administrative Allowance - PELL	35,000	35,475	35,475	0	35,000
Federal Administrative Allowance - Work Study	48,000	68,273	68,273	0	48,000
College Work Study - On Campus	386,250	462,817	462,817	0	500,000
College Work Study - Off Campus	332,910	71,437	71,437	0	189,860
College Work Study - 100%		653,123	653,123	0	675,000
College Work Study - Job Location Development	47,300	50,000	0	-50,000	47,300
Non-Resident Tuition	3,982,540	4,529,215	4,529,215	0	4,565,540
Student Academic Services Fee	420,000	446,929	446,929	0	420,000
Application Fee	640,000	779,002	779,002	0	640,000
State University Fee	24,205,000	25,003,963	25,003,963	0	25,410,000
Work Study - Private	20,000	23,813	23,813	0	20,000
Disability Reimbursement	0	304,846	304,846	0	150,000
Miscellaneous Revenue	200,000	267,268	267,268	0	50,000
<b>Total Revenues</b>	<b>\$30,378,000</b>	<b>\$32,768,167</b>	<b>\$32,718,167</b>	<b>-\$50,000</b>	<b>\$32,811,700</b>
<b>Reimbursed Activities:</b>					
Revenue	\$200,000	\$104,289	\$104,289	\$0	\$200,000
Reimbursements	5,800,000	6,081,354	6,081,354	0	5,800,000
<b>Total Reimbursed Activities</b>	<b>\$6,000,000</b>	<b>\$6,185,643</b>	<b>\$6,185,643</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>TOTAL REIMBURSEMENTS/REVENUES</b>	<b>\$36,378,000</b>	<b>\$38,953,810</b>	<b>\$38,903,810</b>	<b>-\$50,000</b>	<b>\$38,811,700</b>
<b>TOTAL GENERAL FUND BUDGET</b>	<b>\$163,021,439</b>	<b>\$165,597,249</b>	<b>\$165,547,249</b>	<b>-\$50,000</b>	<b>\$174,395,300</b>