

2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY

FUND	2002/03	2002/03	2002/03	2003/04	2002/03 Position Detail			Total
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Faculty	Staff	Management	Positions
PARKING - FINES AND FORFEITURES COLLECTIONS								
Parking Fund - Fines	\$528,000	\$601,995	\$767,646	\$716,500		9.00	0.50	9.50
TOTAL PARKING - FINES AND FORFEITURES COLLECTIONS	\$528,000	\$601,995	\$767,646	\$716,500		9.00	0.50	9.50