

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO  
TRUST FUNDS  
BUDGET SUMMARY**

FUND	2001/02	*2001/02	2001/02	2002/03	2002/2003 Position Detail			Total
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Faculty	Staff	Management	Positions
<b>TRUST FUNDS</b>								
Continuing Education	\$3,538,000	\$3,599,047	\$3,086,044	\$3,207,160		8.00	2.00	10.00
Health Fee	2,220,000	2,367,454	2,163,957	2,175,200		27.05		27.05
Lottery Education	1,750,487	3,769,105	3,214,117	1,750,487		0.00		0.00
Parking - Fees	1,852,500	6,544,701	6,946,566	1,555,000		8.00		8.00
Parking - Fines & Forefeitures	528,000	601,995	767,646	716,500		9.00	0.50	9.50
Other funds	736,716			790,434		15.80	2.00	17.80
<b>TOTAL TRUST FUNDS</b>	<b>\$10,625,703</b>	<b>\$16,882,302</b>	<b>\$16,178,330</b>	<b>\$10,194,781</b>		<b>67.85</b>	<b>4.50</b>	<b>72.35</b>