

2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY

FUND	2001/02	2001/02	2001/02	2002/03	2002/03 Position Detail			Total Positions
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Faculty	Staff	Management	
HEALTH FEE								
HEALTH FUND - FEES	\$2,220,000	\$2,367,454	\$2,163,957	\$2,175,200		27.05		27.05
TOTAL HEALTH FEE	\$2,220,000	\$2,367,454	\$2,163,957	\$2,175,200		27.05		27.05