

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2001/02 Initial Budget	2001/02 Actual Revenue*	2001/02 Actual Expenditures	2002/03 Initial Budget	2002/03 Position Detail			Total Positions
					Faculty	Staff	Management	
LOTTERY EDUCATION								
Lottery Education	\$1,750,487	\$3,769,105	\$3,214,117	\$1,750,487				0.00
TOTAL LOTTERY EDUCATION	\$1,750,487	\$3,769,105	\$3,214,117	\$1,750,487				0.00

*Includes prior year budget balance available