

**2002/03 CALIFORNIA STATE UNIVERSITY, FRESNO
OTHER TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2001/02	2001/02	2001/02	2002/03	2002/2003 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget*	Faculty	Staff	Management	
OTHER TRUST FUNDS								
Accounting Services	\$132,564			\$103,620		1.00	1.00	2.00
Admissions/Records/Evaluations	27,432			73,212		2.00		2.00
California Water Institute				47,724		1.00		1.00
CSU Summer Arts				47,700		1.00		1.00
Telecommunications	255,240			232,548		4.00		4.00
Key Card	42,060			21,774		0.50		0.50
Maddy Institute				15,804		0.50		0.50
Pay for Print	29,832			31,344		1.00		1.00
Printing & Mail Services	212,232			188,736		4.00	1.00	5.00
Faculty Mentoring				27,972		0.80		0.80
TOTAL OTHER TRUST FUNDS	\$699,360			\$790,434		15.80	2.00	17.80

* For salary detail purposes only