

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/BUDGET SUMMARY**

AUXILIARY	2002/03 Expected Expenses	2002/03 Actual Expenditures	2003/04 Expected Income	2003/04 Expected Expenses	2003/04 Net Income/Deficit	2003/04 Position Detail		
						Staff	Coaches	Total
ATHLETIC CORPORATION								
Athletic Corporation	\$18,116,508	\$19,079,116	\$21,019,197	\$20,768,273	\$250,924	57.00	23.00	80.00
TOTAL ATHLETIC CORPORATION	\$18,116,508	\$19,079,116	\$21,019,197	\$20,768,273	\$250,924	57.00	23.00	80.00