

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/SALARY BUDGET SUMMARY**

AUXILIARY		Current Period	2003/2004		Total Positions	
			Initial Budget*	Position Detail Staff Mgmt		
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION GRANTS AND CONTRACTS						
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE						
	AG EFF PUMPING PROG/ALLOCATE-A	PROJECT DIRECTOR - Pete Canessa	9/13/02-12/31/03	25,896	1.00	1.00
	AG EFF PUMPING PROG/ALLOCATE-B	PROJECT DIRECTOR - Pete Canessa	9/13/02-12/31/03	36,000	1.00	1.00
	AG EFF PUMPING PROG/ALLOCATE-C	PROJECT DIRECTOR - Pete Canessa	9/13/02-12/31/03	136,400	3.00	3.00
	AG EFF PUMPIGN PROG - PG&E	PROJECT DIRECTOR - Pete Canessa	9/13/02-12/31/03	55,000	1.00	1.00
	AG PEAK LOAD REDUCTION ACT 2	PROJECT DIRECTOR - Dave Zoldoske	5/21/01-12/31/04	72,000	1.00	1.00
	ATI-NET OPERATIONS	PROJECT DIRECTOR - Richard Holland	Trust Account	77,880	2.00	2.00
	HOME ECONOMICS IN-SERVICE 02/03	PROJECT DIRECTOR - Nina Dilbeck	4/1/02-9/30/04	73,972	2.00	2.00
	WATERFLOW INDUSTRY '04	PROJECT DIRECTOR - David Zoldoske	8/1/03-10/31/03	95,000	2.00	2.00
	I.A. CERTIFICATION PROGRAM '04	PROJECT DIRECTOR - David Zoldoske	7/1/03-6/30-04	39,000	1.00	1.00
	AVF-EUTYPA DIEBACK DISEASE '04	PROJECT DIRECTOR - Sanliang Gu	4/1/03-3/31/04	34,800	1.00	1.00
	V.E. PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Alev Akman	Trust Account	41,604	1.00	1.00
	CATI - CLEARING	PROJECT DIRECTOR - Joe Bezerra	Trust Account	40,800	1.00	1.00
	CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	18,000	1.00	1.00
	TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			746,352	18.00	18.00
COLLEGE OF ARTS & HUMANITIES						
	ANNUAL FUND-ARMENIAN STUDIES	PROJECT DIRECTOR - Dickran Kouymjian	Trust Account	16,015	0.55	0.55
	AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Luis Costa	Trust Account	117,360	3.00	3.00
	UNIVERSITY HIGH SCHOOL IMPLEMENTATION	PROJECT DIRECTOR - Luis Costa	Trust Account	46,586	1.00	1.00
	CALIFORNIA READING & LITERATURE/UC'02	PROJECT DIRECTOR - Rosie Arenas	7/1/02-6/30/04	31,200	1.00	1.00
	TOTAL COLLEGE OF ARTS & HUMANITIES			211,161	5.55	5.55
CRAIG SCHOOL OF BUSINESS						
	GOING GLOBAL '04	PROJECT DIRECTOR - Ali Peyvandi	7/1/03-6/30/04	15,240	0.75	0.75
	LYLES CENTER ADMIN 03/04	PROJECT DIRECTOR - Timothy Stearns	7/1/03-6/30/04	56,000	1.00	1.00
	SBDC-TULARE COUNTY MICROENTERP	PROJECT DIRECTOR - Amy Chubb	9/11/01-9/30/03	35,310	1.00	1.00
	VALLEY TECHNOLOGY ACCELERATOR 2003	PROJECT DIRECTOR - Amy Chubb	1/1/03-12/31/03	97,650	1.75	1.75
	TOTAL CRAIG SCHOOL OF BUSINESS			204,200	4.50	4.50

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UNIVERSITY BUSINESS CENTER						
CCSBDC/UNIVERSITY OF CALIFORNIA	PROJECT DIRECTOR - Amy Chubb	7/1/03-6/30/04	124,709	2.00	1.00	3.00
TOTAL UNIVERSITY BUSINESS CENTER			124,709	2.00	1.00	3.00
KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT						
USDE-ENGLISH LANGUAGE ACQ (NPDD) '03	PROJECT DIRECTOR - Anne Murphy	7/1/01-6/30/03	121,080	1.00	1.00	2.00
SAN JOAQUIN VALLEY WRITING PROJECT '03	PROJECT DIRECTOR - Gail Tompkins	7/1/02-6/30/04	17,680	0.50		0.50
CALWORKS SPECIALIZED ASSESSMENT '03	PROJECT DIRECTOR - Charles Arokiasarr	7/1/03-6/30/04	162,560	5.00		5.00
STEAD SUCCESSFUL TRAINING '04	PROJECT DIRECTOR - Charles Arokiasarr	7/2/03-6/30/04	69,285	1.00	1.00	2.00
HANFORD ELEMENTARY SCHOOL IIUSP '03	PROJECT DIRECTOR - Phyllis Kuehn	4/23/03-11/30/03	35,545	1.00		1.00
INSTRUCTIONAL MATERIALS BASED '04	PROJECT DIRECTOR - Carol Bohlin	5/1/01-6/30/03	49,493	0.50	0.50	1.00
READING RECOVERY PROGRAM	PROJECT DIRECTOR - Judith Neal	Trust Account	28,224	1.00		1.00
TEACHER RECRUITMENT	PROJECT DIRECTOR - Steve Price	7/1/99-6/30/03	122,885	0.80	0.75	1.55
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Don Beauregard	Trust Account	27,560	1.00		1.00
USDE-GEAR UP CENTRAL VALLEY '03	PROJECT DIRECTOR - Jean Ainger	9/15/02-9/14/03	63,000		1.00	1.00
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			697,312	11.80	4.25	16.05
COLLEGE OF ENGINEERING & COMPUTER SCIENCE						
CALIFORNIA WATER INSTITUTE	PROJECT DIRECTOR - Josie Vasquez	Trust Account	75,996	1.00		1.00
MESA ENGINEERING PROGRAM-MEP '04	PROJECT DIRECTOR - Hernan Maldonad	7/1/03-6/30/04	46,000		1.00	1.00
MESA SCHOOLS PROGRAM - MSP '04	PROJECT DIRECTOR - Oussama Akhalili	7/1/03-6/30/04	45,996		1.00	1.00
TOTAL COLLEGE OF ENGINEERING & COMPUTER SCIENCE			167,992	1.00	2.00	3.00
COLLEGE OF HEALTH & HUMAN SERVICES						
CENTRAL VALLEY HEALTH POL '08	PROJECT DIRECTOR - Kathleen Curtis	6/1/03-6/30/08	39,000	1.00		1.00
FRIENDLY VISITOR SERVICE	PROJECT DIRECTOR - Susan Vigil	10/1/01-8/1/05	62,904	1.35	0.75	2.10
CHILD WELFARE ACADEMY '04	PROJECT DIRECTOR - David Foster	7/1/03-6/30/04	699,947	12.00	1.00	13.00
FOSTER PARENT TRAINING '04	PROJECT DIRECTOR - Barbara Foster	7/1/03-6/30/04	107,474	1.00	1.00	2.00
HMONG SMOKING PREVALENCE	PROJECT DIRECTOR - Vicki Krenz	7/1/01-6/03/04	40,000		1.00	1.00
SHHS/PRIORITIES	PROJECT DIRECTOR - Ben Cuellar	Trust Account	51,000	1.00		1.00
NURSE WORKFORCE INITIATIVE '03	PROJECT DIRECTOR - Ben Cuellar	12/1/02-6/30/05	30,000	1.00		1.00
SOCIAL SERVICE STIPEND '04	PROJECT DIRECTOR - E. Jane Middleton	7/1/03-6/30/04	480,380	7.75	1.00	8.75
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			1,510,705	25.10	4.75	29.85

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COLLEGE OF SCIENCE & MATH							
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - K P Wong	Trust Account	28,080	1.00			1.00
INCREASED ACCESS/MENTAL HEALTH '04	PROJECT DIRECTOR - Sergio Aguilar	2/15/01-2/14/04	39,104	1.00			1.00
NIMH-ADV RESEARCH/MIN MENTAL HEALTH '04	PROJECT DIRECTOR - Sergio Aguilar	7/1/03-6/30/04	69,202	2.00			2.00
PLANT GENOME RESEARCH '02	PROJECT DIRECTOR - Maria Jenderk	9/15/01-9/14/04	32,000	1.00			1.00
RESISTANCE GENES PROJECT '05	PROJECT DIRECTOR - James Prince	11/1/02-6/30/05	32,000	1.00			1.00
SCIENCE & MATCH EDUCATION CENTER '04	PROJECT DIRECTOR - David Andrews	6/1/03-5/31/04	50,000	1.00			1.00
SCORE 03 - ANGER DISORDERS '04	PROJECT DIRECTOR - Christine Edmonds	6/1/03-5/31/04	34,992	1.00			1.00
SCORE 02/MOLECULAR GENETICS '04	PROJECT DIRECTOR - Alejandro Calderon	6/1/03-5/31/04	40,992	1.00			1.00
TOTAL COLLEGE OF SCIENCE & MATH			326,370	9.00	0.00		9.00
COLLEGE OF SOCIAL SCIENCES							
SJV HISTORY/SOCIAL SCIENCE '02	PROJECT DIRECTOR - William Skuban	7/1/02-6/30/04	74,120	2.00			2.00
TOTAL COLLEGE OF SOCIAL SCIENCES			74,120	2.00			2.00
DIVISION OF GRADUATE STUDIES							
USDE-RONALD E MCNAIR 02/03	PROJECT DIRECTOR - Millie Byers	10/1/03-9/30/04	91,170	1.75	0.50		2.25
TOTAL DIVISION OF GRADUATE STUDIES			91,170	1.75	0.50		2.25
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS							
ACADEMIC INNOVATION CENTER	PROJECT DIRECTOR - Jim Forden	Trust Account	84,748	2.00			2.00
USDA/ARMENIA AG BUSINESS ED '03	PROJECT DIRECTOR - William Erysian	2/1/03-4/30/04	60,000		1.00		1.00
FRESNO AREA CRI. COMM. ACTION PLAN	PROJECT DIRECTOR - Ashley Swearingin	3/13/04-11/12/04	43,500	1.00			1.00
TITLE V DEV. HIS. SERV. INS. '04	PROJECT DIRECTOR - Brent Auerenheim	10/1/03-9/30/04	69,996	1.00			1.00
CHILDREN/FAMILIES STUDY INSTITUTE	PROJECT DIRECTOR - Jeri Echeverria	11/1/01-10/31/04	88,600	2.00			2.00
FACULTY DEVELOPMENT/WEB BASED '04	PROJECT DIRECTOR - Hye Ok Park	10/1/03-9/30/04	110,400	3.00			3.00
HEALTH CAREERS OPPORTUNITY PRGRM '04	PROJECT DIRECTOR - Francisco Pineda	9/1/03-8/31/04	99,781	3.00			3.00
JUMPSTART FRESNO '04	PROJECT DIRECTOR - Amy Lukianov	9/1/03-8/31/04	46,500		1.00		1.00
SJV WATER TECHNOLOGY WORKFORCE	PROJECT DIRECTOR - Ashley Swearingin	3/31/03-3/12/04	55,500	1.00			1.00
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			659,025	13.00	2.00		15.00
STUDENT AFFAIRS							
USDE-STUDENT SUPPORT SERVICES '04	PROJECT DIRECTOR - Sandra Fuentes	9/1/03-8/31/04	112,162	3.50			3.50
USDE C.A.M.P. '04	PROJECT DIRECTOR - Ofelia Gamez	6/1/03-5/31/04	151,500	3.00	1.00		4.00

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USDE-UPWARD BOUND '04	PROJECT DIRECTOR - Martina Granados	9/1/03-8/31/04	87,936	1.00	1.00	2.00
CAL-SOAP '04	PROJECT DIRECTOR - Frances Pena	7/1/03-6/30/04	100,160	1.00	1.00	2.00
NEW STUDENT ORIENTATION	PROJECT DIRECTOR - Barbara Benedict	Trust Account	31,080	1.00		1.00
USDE-TALENT SEARCH '04	PROJECT DIRECTOR - Genoveva Robledo	9/1/03-8/31/04	178,404	3.88	1.00	4.88
USDE-UPWARD BOUND ESL '04	PROJECT DIRECTOR - Martina Granados	9/1/03-8/31/04	155,389	4.00		4.00
USDE-CENTRAL CA ED. OPPORTUNITY CTR '03	PROJECT DIRECTOR - Sandra Fuentes	9/1/03-8/31/04	145,807	2.50	1.00	3.50
USDE-GEAR UP FOR SUCCESS '04	PROJECT DIRECTOR - Maria Santillan	9/1/03-8/31/04	64,759	1.00	1.00	2.00
TOTAL STUDENT AFFAIRS			1,027,197	20.88	6.00	26.88
UNIVERSITY GRANTS & RESEARCH OFFICE						
CHILDREN & FAMILY PROPOSITION 10 '01	PROJECT DIRECTOR - Dan Griffin	3/14/01-3/13/04	62,754	2.00		2.00
TOTAL UNIVERSITY GRANTS & RESEARCH OFFICE			62,754	2.00	0.00	2.00
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT						
COMPREHENSIVE CAMPAIGN	PROJECT DIRECTOR - Peter Smits	Trust Account	104,000	4.00		4.00
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			104,000	4.00		4.00
OFFICE OF THE PRESIDENT						
EVEN START-PICAYUNE RANCH '04	PROJECT DIRECTOR - Cheri Cruz	4/1/03-3/31/04	72,992	2.00		2.00
HIGHER EDUCATION CONSORTIUM '03	PROJECT DIRECTOR - Allen Carden	12/14/01-12/13/03	51,996	1.00		1.00
TOTAL OFFICE OF THE PRESIDENT			124,988	3.00		3.00
TOTAL GRANTS AND CONTRACTS			6,132,055	123.58	20.50	144.08

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