

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - REVENUE
BUDGET SUMMARY**

	2002/03 Initial Budget	2002/03 Final Budget	2002/03 Actual Revenues	2002/03 Revenue Variance	2003/04 Initial Budget
GENERAL FUND STATE ALLOCATION ONE-TIME AND TEMPORARY FUNDING	\$135,583,600	\$137,275,308	\$137,275,308	\$0	\$127,744,000
Revenues:					
Federal Administrative Allowance - SEOG	\$25,000	\$25,000	\$26,363	\$1,363	\$25,000
Federal Administrative Allowance - Perkins	36,000	36,000	39,786	3,786	36,000
Federal Administrative Allowance - PELL	35,000	37,435	37,570	135	35,000
Federal Administrative Allowance - Work Study	48,000	62,000	50,303	-11,697	48,000
College Work Study - On Campus	500,000	435,000	431,205	-3,795	475,000
College Work Study - Off Campus	189,860	50,000	43,991	-6,009	269,860
College Work Study - 100%	675,000	595,000	592,238	-2,762	620,000
College Work Study - Job Location Development	47,300	47,300	50,000	2,700	47,300
Non-Resident Tuition	4,565,540	5,365,540	5,358,111	-7,429	4,565,540
Student Academic Services Fee	420,000	466,465	465,440	-1,025	420,000
Application Fee	640,000	785,000	781,134	-3,866	640,000
State University Fee	25,410,000	27,790,360	27,524,052	-266,308	38,971,000
Work Study - Private	20,000	13,600	13,583	-17	20,000
Disability Reimbursement	150,000	222,000	221,539		
Miscellaneous Revenue	50,000	255,000	348,612	93,612	200,000
Total Revenues	\$32,811,700	\$36,185,700	\$35,983,927	-\$201,312	\$46,372,700
Reimbursed Activities:					
Revenue	\$200,000	\$81,000	\$80,271	-\$729	\$200,000
Reimbursements	5,800,000	6,700,000	6,620,731	-79,269	5,800,000
Total Reimbursed Activities	\$6,000,000	\$6,781,000	\$6,701,002	-\$79,998	\$6,000,000
TOTAL REIMBURSEMENTS/REVENUES	\$38,811,700	\$42,966,700	\$42,684,929	-\$281,310	\$52,372,700
TOTAL GENERAL FUND BUDGET	\$174,395,300	\$180,242,008	\$179,960,237	-\$281,310	\$180,116,700