

2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - ATHLETICS
POSITION/BUDGET SUMMARY

SCHOOL/DEPARTMENT	2002/03	2002/03	2002/03	2003/04 Initial Budget	PY Carry Forward	2003/2004 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures			Faculty	Staff	MPP	
ATHLETICS									
Athletics Department	\$2,168,422	\$3,247,769	\$3,247,008	\$2,200,322	\$761	21.00	3.50	9.00	33.50
TOTAL ATHLETICS	\$2,168,422	\$3,247,769	\$3,247,008	\$2,200,322	\$761	21.00	3.50	9.00	33.50