

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY BUDGET SUMMARY**

UNIVERSITY AUXILIARY	2002/03 Initial Budget	2002/03 Actual Income	2002/03 Actual Expenditures	2003/04 Initial Budget	2003/04 Position Detail			Total Positions
					Faculty	Staff	Management	
THE AGRICULTURAL FOUNDATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	\$3,477,388	\$3,620,934	\$3,605,322	\$3,538,085		3.00		3.00
CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.	24,133,200	24,806,919	25,382,649	25,009,000		55.43	23.00	78.43
ASSOCIATED STUDENTS OF CALIFORNIA STATE UNIVERSITY, FRESNO	569,802	578,903	492,675	587,588		2.00		2.00
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION								
FINANCIAL SERVICES	3,425,800	4,150,164	4,189,536	3,816,500		12.00	1.00	13.00
GRANTS AND CONTRACTS	7,294,561			6,132,055		123.58	20.50	144.08
ATHLETIC CORPORATION OF CALIFORNIA STATE UNIVERSITY, FRESNO	18,116,508	18,420,800	19,079,116	20,768,273		57.00	23.00	80.00
FRESNO STATE PROGRAMS FOR CHILDREN, INC.	1,466,816	1,488,033	1,506,686	1,468,746		27.25		27.25
TOTAL	\$58,484,075	\$53,065,753	\$54,255,984	\$61,320,247		280.26	67.50	347.76