

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - CENTRAL MANAGEMENT
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2002/03 Initial Budget	2002/03 Final Budget	2002/03 Actual Expenditures	2003/04 Initial Budget	PY Carry Forward*	2003/2004 Faculty	Position Detail Staff	MPP	Total Positions
CENTRAL MANAGEMENT									
Office Of The President	\$796,611	\$769,594	\$697,361	\$693,950	\$72,233		3.25	2.00	5.25
Program Support	284,774	337,190	310,148	247,813	27,042				
University Budget Office	277,456	286,301	246,425	263,052	39,876		3.00	1.00	4.00
TOTAL CENTRAL MANAGEMENT	\$1,358,841	\$1,393,085	\$1,253,934	\$1,204,815	\$139,151		6.25	3.00	9.25

*Includes pre-encumbrances