

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - UNIVERSITY RESERVE
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2002/03	2002/03	2002/03	2003/04	PY	2002/2003 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward	Faculty	Staff	MPP	
UNIVERSITY RESERVE									
University Reserve	\$1,209,952	\$295,575	\$121,015	\$1,421,692	\$174,560				
TOTAL UNIVERSITY RESERVE	\$1,209,952	\$295,575	\$121,015	\$1,421,692	\$174,560				