

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2002/03 Initial Budget	2002/03 Actual Revenue	2002/03 Actual Expenditures	2003/2004 Initial Budget	2003/2004 Position Detail			Total Positions
					Faculty	Staff	Management	
CONTINUING AND GLOBAL EDUCATION FUND								
Continuing And Global Education	\$3,207,160	\$3,733,075	\$3,467,173	\$3,689,850	8.00		2.00	10.00
TOTAL CONTINUING AND GLOBAL EDUCATION	\$3,207,160	\$3,733,075	\$3,467,173	\$3,689,850	8.00		2.00	10.00