

**2003/04 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS
POSITION/BUDGET SUMMARY**

FUND	2002/03 Initial Budget	2002/03 Actual Revenue	2002/03 Actual Expenditures	2003/04 Initial Budget	2003/04 Position Detail			Total Positions
					Faculty	Staff	Management	
HEALTH FEE								
HEALTH FUND - FEES	\$2,175,200	\$2,422,961	\$2,393,296	\$2,360,000		28.05	3.00	31.05
TOTAL HEALTH FEE	\$2,175,200	\$2,422,961	\$2,393,296	\$2,360,000		28.05	3.00	31.05