

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - ATHLETICS
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2003/04	2003/04	2003/04	2004/05	PY	2004/2005 Position Detail			Total
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward	Faculty	Staff	MPP	Positions
ATHLETICS									
Athletics Department	\$2,200,322	\$2,888,807	\$2,861,196	\$2,112,305	\$27,611	20.00	4.00	10.00	34.00
TOTAL ATHLETICS	\$2,200,322	\$2,888,807	\$2,861,196	\$2,112,305	\$27,611	20.00	4.00	10.00	34.00