

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITION/BUDGET SUMMARY**

AUXILIARY	2003/04	2003/04	2003/04	2004/05	2004/05	2004/05	2004/05 Position Detail		
	Sales/ Income	Net Cost Of Production	Net Income/ Deficit	Expected Income	Initial Budget	Net Income/ Deficit	Staff	Mgmt	Total
AGRICULTURAL FOUNDATION									
Administration	132,365	152,647	(20,282)	179,696	151,975	27,721	1.00		1.00
Beef Enterprise	357,155	365,784	(8,629)	369,810	367,247	2,563			
Dairy	641,659	517,687	123,972	508,420	488,009	20,411			
Dairy Industry	139,626	132,954	6,672	133,846	124,836	9,010			
Farm Market	211,221	220,991	(9,770)	196,733	188,479	8,254			
Farm Operations	356,489	80,363	276,126	40,000	40,000	0			
Field Crops	153,014	143,540	9,474	143,760	141,522	2,238			
Meats Lab	218,828	225,961	(7,133)	241,500	232,929	8,571			
Orchard	298,510	259,226	39,284	317,130	278,611	38,519	1.00		1.00
Ornamental Horticulture-Floral	164,975	166,848	(1,873)	221,600	204,452	17,148			
Ornamental Horticulture-Nursery	40,431	37,897	2,534	38,508	35,200	3,308			
Poultry	1,400	1,257	143	3,200	3,153	47			
Hackney Horse	10,837	10,837	0	21,700	21,700	0			
Quarter Horse	79,183	101,271	(22,088)	107,000	110,935	(3,935)			
Rodeo	4,710	2,885	1,825	8,800	8,790	10			
Sheep	25,082	20,988	4,094	23,500	29,910	(6,410)			
Student Horse Center	148,631	107,604	41,027	136,500	125,182	11,318			
Swine	184,091	210,336	(26,245)	236,417	236,237	180			
Vegetable Crops	156,291	154,521	1,770	140,000	127,003	12,997			
Vineyard - Raisin & Wine Grapes	50,673	60,254	(9,581)	72,183	71,248	935			
Vineyard - Table Grapes	141,390	154,621	(13,231)	131,636	133,482	(1,846)	1.00	1.00	2.00
Winery	367,385	222,128	145,257	654,500	548,309	106,191			
Student Projects			0						
TOTAL AGRICULTURAL FOUNDATION	\$3,883,946	\$3,350,600	\$533,346	\$3,926,439	\$3,669,209	\$257,230	3.00	1.00	4.00