

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
POSITIONS/BUDGET SUMMARY**

AUXILIARY	Current Period	2003/2004		Position Detail		Total Positions
		Initial Budget*	Staff	Mgmt		
CALIFORNIA STATE UNIVERSITY, FRESNO FOUNDATION						
GRANTS AND CONTRACTS						
CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE						
AG EFF PUMPING PROGRAM II/PG&E	PROJECT DIRECTOR - David Zoldoske	4/29/04-12/31/05	235,000	5.00		5.00
AG PEAK LOAD REDUCTION ACT 1	PROJECT DIRECTOR - Pete Canessa	5/21/01-12/31/04	72,000	1.00		1.00
ATI-NET OPERATIONS	PROJECT DIRECTOR - Richard Holland	Trust Account	42,840	1.00		1.00
CAB WORKSHOPS	PROJECT DIRECTOR - Mechel Paggi	Trust Account	26,000	1.00		1.00
CATI - CLEARING	PROJECT DIRECTOR - Joe Bezerra	Trust Account	40,800	1.00		1.00
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	34,800	1.50		1.50
HOME ECONOMICS IN-SERVICE 02/03	PROJECT DIRECTOR - Nina Dilbeck	4/1/02-6/15/05	80,680	2.00		2.00
I.A. CERTIFICATION PROGRAM '04	PROJECT DIRECTOR - Kate Norum	7/1/04-6/30/05	42,900		1.00	1.00
V.E. PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Alev Akman	Trust Account	41,604	0.83		0.83
WATERFLOW INDUSTRY '04	PROJECT DIRECTOR - David Zoldoske	7/1/04-6/30/05	99,992	2.00		2.00
WINEGRAPE PERSONNEL	PROJECT DIRECTOR - Sanliang Gu	Trust Account	36,000	1.00		1.00
TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE			752,616	16.33	1.00	17.33
COLLEGE OF ARTS & HUMANITIES						
AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Luis Costa	Trust Account	84,360	2.00		2.00
ANNUAL FUND-ARMENIAN STUDIES	PROJECT DIRECTOR - Dickran Kouymjian	Trust Account	12,744	0.53		0.53
CALIFORNIA READING & LITERATURE/UC'03	PROJECT DIRECTOR - Rosie Arenas	7/1/02-6/30/05	36,000	0.50		0.50
KFSR DEVELOPMENT FUND	PROJECT DIRECTOR - James Wilson	Trust Account	30,000	1.00		1.00
UNIVERSITY HIGH SCHOOL	PROJECT DIRECTOR - Jose Diaz	Trust Account	48,915	1.00		1.00
TOTAL COLLEGE OF ARTS & HUMANITIES			212,019	5.03	0.00	5.03
CRAIG SCHOOL OF BUSINESS						
GOING GLOBAL '04	PROJECT DIRECTOR - Ali Peyvandi	7/1/03-6/30/05	24,540	0.75		0.75
TOTAL CRAIG SCHOOL OF BUSINESS			24,540	0.75	0.00	0.75
UNIVERSITY BUSINESS CENTER						
UBCII	PROJECT DIRECTOR - Amy Chubb	Trust Account	45,150	0.75		0.75
CCSBDC/UNIVERSITY OF CALIFORNIA '05	PROJECT DIRECTOR - Amy Chubb	11/1/04-12/31/04	150,245	2.00	1.00	3.00
SBDC FRESNO OFFICE_PRG INC '04	PROJECT DIRECTOR - Amy Chubb	1/1/04-12/31/04	16,640	1.00		1.00
TULARE COUNTY MICROENTERPRISE-FF06	PROJECT DIRECTOR - Amy Chubb	8/31/04-6/30/06	47,650	1.00		1.00
TOTAL UNIVERSITY BUSINESS CENTER			259,685	4.75	1.00	5.75

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KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT						
CA DEPT REHABILITATION WORKABILITY IV '05	PROJECT DIRECTOR - Charles Arokiasamy	7/1/04-6/30/05	68,196	1.00	1.00	2.00
CALWORKS SPECIALIZED ASSESSMENT '05	PROJECT DIRECTOR - Charles Arokiasamy	7/1/04-6/30/05	65,676	2.00		2.00
D PAUL FANSLER CHAIR OPERATING	PROJECT DIRECTOR - Shareen Abramson	Trust Account	21,060	0.75		0.75
READING RECOVERY PROGRAM	PROJECT DIRECTOR - Judith Neal	Trust Account	28,224	1.00		1.00
SJV MATHEMATICS PROJECT ACTIVITY	PROJECT DIRECTOR - Carol Bohlin	Trust Account	24,588	0.50		0.50
SAN JOAQUIN VALLEY WRITING PROJECT '03	PROJECT DIRECTOR - Gail Tompkins	Trust Account	17,680	0.50		0.50
STEAD SUCCESSFUL TRAINING '04	PROJECT DIRECTOR - Charles Arokiasamy	7/1/03-12/31/04	114,674	2.35	0.75	3.10
TEACHER RECRUITMENT	PROJECT DIRECTOR - Steve Price	Trust Account	135,365	1.30	0.75	2.05
T.I.P. INTERNSHIP PROGRAM	PROJECT DIRECTOR - Don Beauregard	Trust Account	48,880	2.00		2.00
USDE CENTRAL CALIF VOCATIONAL EVAL '05	PROJECT DIRECTOR - Charles Arokiasamy	7/1/04-6/30/05	32,760	1.00		1.00
USDE-ENGLISH LANGUAGE ACQ (NPDP) '03	PROJECT DIRECTOR - Anne Murphy	9/30/02-9/29/03	121,080	1.00	1.00	2.00
USDE-GEAR UP CENTRAL VALLEY '04	PROJECT DIRECTOR - Jean Ainger	9/15/03-9/15/04	91,080	0.60	1.00	1.60
TOTAL KREMEN SCHOOL OF EDUCATION & HUMAN DEVELOPMENT			769,263	14.00	4.50	18.50
COLLEGE OF ENGINEERING & COMPUTER SCIENCE						
DEAN-ENGINEERING	PROJECT DIRECTOR - Karl Longley	Trust Account	46,000		1.00	1.00
MESA SCHOOLS PROGRAM - MSP '05	PROJECT DIRECTOR - Oussama Akhalili	7/1/04-12/31/04	71,996	1.00	1.00	2.00
TOTAL COLLEGE OF ENGINEERING & COMPUTER SCIENCE			117,996	1.00	2.00	3.00
COLLEGE OF HEALTH & HUMAN SERVICES						
ADV NURSING/RN BSN PROGRAM '05	PROJECT DIRECTOR - Ben Cuellar	9/1/02-8/31/05	30,000	1.00		1.00
CENTRAL CA PUBLIC HEALTH PARTNERSHIP '05	PROJECT DIRECTOR - Ben Cuellar	3/1/04-2/28/05	14,399	0.60		0.60
CENTRAL VALLEY HEALTH POL '08	PROJECT DIRECTOR - Ben Cuellar	6/1/03-6/30/08	111,000	2.00		2.00
CHILD WELFARE ACADEMY '05	PROJECT DIRECTOR - David Foster	7/1/04-6/30/05	672,971	11.00	1.00	12.00
FOSTER PARENT TRAINING '05	PROJECT DIRECTOR - Barbara Foster	7/1/04-6/30/05	182,402	3.00	1.00	4.00
FRIENDLY VISITOR SERVICE	PROJECT DIRECTOR - Susan Vigil	Trust Account	19,032	0.75		0.75
HMONG SMOKING PREVALENCE	PROJECT DIRECTOR - Vicki Krenz	7/1/01-6/03/05	45,330		1.00	1.00
SHHS/PRIORITIES	PROJECT DIRECTOR - Ben Cuellar	Trust Account	51,000	1.00		1.00
SOCIAL SERVICE STIPEND '05	PROJECT DIRECTOR - Corinne Florez	7/1/04-6/30/05	671,807	11.00	1.00	12.00
TOTAL COLLEGE OF HEALTH & HUMAN SERVICES			1,797,941	30.35	4.00	34.35

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COLLEGE OF SCIENCE & MATH							
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - K P Wong	Trust Account	28,080	1.00			1.00
INCREASED ACCESS/MENTAL HEALTH '04	PROJECT DIRECTOR - Sergio Aguilar	2/15/01-2/28/05	40,277	1.00			1.00
NIMH-ADV RESEARCH/MIN MENTAL HEALTH '04	PROJECT DIRECTOR - Sergio Aguilar	7/1/04-6/30/05	42,000	1.00			1.00
PLANT GENOME RESEARCH '02	PROJECT DIRECTOR - Maria Jenderek	9/15/01-9/14/04	32,000	1.00			1.00
RESISTANCE GENES PROJECT '05	PROJECT DIRECTOR - James Prince	11/1/02-6/30/05	32,000	1.00			1.00
SCIENCE & MATCH EDUCATION CENTER '05	PROJECT DIRECTOR - David Andrews	6/1/04-3/31/04	50,000	1.00			1.00
TOTAL COLLEGE OF SCIENCE & MATH			224,357	6.00	0.00		6.00
DIVISION OF GRADUATE STUDIES							
USDE-RONALD E MCNAIR 04/05	PROJECT DIRECTOR - Millie Byers	10/1/04-9/30/05	100,086	1.75	0.50		2.25
TOTAL DIVISION OF GRADUATE STUDIES			100,086	1.75	0.50		2.25
PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS							
ACADEMIC INNOVATION CENTER	PROJECT DIRECTOR - Jim Forden	Trust Account	41,404	1.00			1.00
AMP PHASE III '05	PROJECT DIRECTOR - Francisco Pineda	9/1/04-8/31/05	42,453	1.00			1.00
FACULTY DEVELOPMENT/WEB BASED '04	PROJECT DIRECTOR - Brent Auerenheimer	10/1/03-9/30/04	139,890	3.00			3.00
FRESNO AREA CRI. COMM. ACTION PLAN	PROJECT DIRECTOR - Ashley Swearengin	3/13/03-11/12/04	68,700	2.00			2.00
HEALTH CAREERS OPPORTUNITY PRGRM '04	PROJECT DIRECTOR - Francisco Pineda	9/1/03-8/31/04	41,208	1.00			1.00
JUMPSTART FRESNO '05	PROJECT DIRECTOR - Amy Lukianov	9/1/04-8/31/05	46,500		1.00		1.00
REGIONAL JOBS INITIATIVE	PROJECT DIRECTOR - Ashley Swearengin	Trust Account	55,500	1.00			1.00
TITLE V DEV. HIS. SERV. INS. '04	PROJECT DIRECTOR - Brent Auerenheimer	10/1/03-9/30/04	73,500	1.00			1.00
USDA MARKETING ASST IN ARMENIA '04	PROJECT DIRECTOR - William Erysian	3/1/04-11/19/04	146,256		1.00		1.00
TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS			655,411	10.00	2.00		12.00
STUDENT AFFAIRS							
CAL-SOAP '05	PROJECT DIRECTOR - Frances Pena	7/1/04-6/30/05	81,996	1.00	1.00		2.00
NEW STUDENT ORIENTATION	PROJECT DIRECTOR - Barbara Benedict	Trust Account	31,080	1.00			1.00
USDE C.A.M.P. '05	PROJECT DIRECTOR - Ofelia Gamez	7/1/04-6/30/05	114,060	2.00	1.00		3.00
USDE-CENTRAL CA ED. OPPORTUNITY CTR '05	PROJECT DIRECTOR - Sandra Fuentes	9/1/04-8/31/05	199,042	3.50	1.00		4.50
USDE-GEAR UP FOR SUCCESS '04	PROJECT DIRECTOR - Maria Santillan	9/1/03-8/31/04	43,608		1.00		1.00
USDE-STUDENT SUPPORT SERVICES '04	PROJECT DIRECTOR - Sandra Fuentes	9/1/04-8/31/05	103,364	3.00			3.00
USDE-TALENT SEARCH '05	PROJECT DIRECTOR - Genoveva Robledo	9/1/04-8/31/05	124,296	2.00	1.00		3.00
USDE-UPWARD BOUND '05	PROJECT DIRECTOR - Martina Granados	9/1/04-8/31/05	96,528	1.00	1.00		2.00
USDE-UPWARD BOUND ESL '05	PROJECT DIRECTOR - Martina Granados	9/1/04-8/31/05	70,224	2.00			2.00
TOTAL STUDENT AFFAIRS			864,198	15.50	6.00		21.50

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UNIVERSITY GRANTS & RESEARCH OFFICE						
CHILDREN & FAMILY PROPOSITION 10 '01	PROJECT DIRECTOR - Kathy Garabed	3/14/01-10/31/04	63,084	1.00	1.00	2.00
TOTAL UNIVERSITY GRANTS & RESEARCH OFFICE			63,084	1.00	1.00	2.00
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT						
COMPREHENSIVE CAMPAIGN	PROJECT DIRECTOR - Mary Anna Dunn	Trust Account	135,404	5.00		5.00
TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			135,404	5.00	0.00	5.00
OFFICE OF THE PRESIDENT						
EVEN START-PICAYUNE RANCH '05	PROJECT DIRECTOR - Cheri Cruz	4/1/04-3/31/05	37,500	1.00		1.00
HIGHER EDUCATION CONSORTIUM '03	PROJECT DIRECTOR - Allen Carden	12/4/03-12/13/05	38,997	0.75		0.75
OPERATION CLEAN AIR	PROJECT DIRECTOR - Brian Wise	Trust	65,500	1.00		1.00
TOTAL OFFICE OF THE PRESIDENT			141,997	2.75	0.00	2.75
TOTAL GRANTS AND CONTRACTS			6,118,597	114.21	22.00	136.21