

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO**

**TRUST FUNDS**

**POSITION/BUDGET SUMMARY**

FUND	2003/04	2003/04	2003/04	2004/2005	2004-05	2004/2005 Position Detail			Total Positions
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Rolled Forward	Faculty	Staff	Mgmt	
<b>CONTINUING AND GLOBAL EDUCATION FUND</b>									
Continuing And Global Education	\$3,689,850	\$5,465,607	\$3,876,458	\$7,027,900	\$2,604,558		9.00	1.00	10.00
CE Major Project Reserve		\$60,767			\$2,875,347				
<b>TOTAL CONTINUING AND GLOBAL EDUCATION</b>	<b>\$3,689,850</b>	<b>\$5,465,607</b>	<b>\$3,876,458</b>	<b>\$7,027,900</b>	<b>\$5,479,905</b>		<b>9.00</b>	<b>1.00</b>	<b>10.00</b>