

2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO

TRUST FUNDS

POSITION/BUDGET SUMMARY

FUND	2003/04	2003/04	2003/04	2004/05	2004/05	2004/05 Position Detail			Total Positions
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Rolled Forward	Faculty	Staff	Management	
HEALTH FEES									
Student Health Fee	\$2,360,000	\$2,640,746	\$2,900,038	\$2,100,000	\$913,348		27.05	3.00	30.05
Health Facilities Fee	\$0	\$172,960	\$129,074	\$0	\$804,651				
TOTAL HEALTH FEES	\$2,360,000	\$2,813,706	\$3,029,112	\$2,100,000	\$1,717,999		27.05	3.00	30.05