

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
TRUST FUNDS**

POSITION/BUDGET SUMMARY

FUND	2003/04	2003/04	2003/04	2004/05	2004/05	2004/05 Position Detail			Total
	Initial Budget	Actual Revenue	Actual Expenditures	Initial Budget	Rolled Forward	Faculty	Staff	Management	Positions
LOTTERY EDUCATION									
Lottery Education	\$1,710,000	\$2,534,241	\$2,342,119	\$1,694,000	\$1,145,464		1.00		1.00
TOTAL LOTTERY EDUCATION	\$1,710,000	\$2,534,241	\$2,342,119	\$1,694,000	\$1,145,464		1.00		1.00