

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO
GENERAL FUND - REIMBURSED ACTIVITIES
POSITION/BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2003/04	2003/04	2003/04	2004/05	2004/2005 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Faculty	Staff	Management	
REIMBURSED ACTIVITIES								
Reimbursed Activities	\$6,000,000	\$7,500,000	\$7,241,896	\$6,200,000			8.50	8.50
TOTAL REIMBURSED ACTIVITIES	\$6,000,000	\$7,500,000	\$7,241,896	\$6,200,000	0.00	0.00	8.50	8.50