

**2004/05 CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND - UNIVERSITY ADVANCEMENT  
PROJECTED BUDGET UTILIZATION**

SCHOOL/DEPARTMENT	2003/04	2003/04	2003/04	2004/05	PY	2004/2005 Position Detail			Total Positions
	Initial Budget	Final Budget	Actual Expenditures	Initial Budget	Carry Forward	Faculty	Staff	MPP	
<b>UNIVERSITY ADVANCEMENT</b>									
VP For University Advancement	\$315,608	\$500,129	\$499,492	\$331,790	\$637		2.00	3.00	5.00
University Development	634,142	666,470	628,197	492,804	38,273		2.00	5.00	7.00
Advancement Services	178,584	178,584	178,652	141,288	-68		2.00	1.00	3.00
Office of University Communications	490,764	520,036	514,097	552,154	5,939		8.00	3.00	11.00
Alumni Relations	249,809	249,809	283,350	278,808	-33,541		4.00	2.00	6.00
<b>TOTAL UNIVERSITY ADVANCEMENT</b>	<b>\$1,868,907</b>	<b>\$2,115,028</b>	<b>\$2,103,788</b>	<b>\$1,796,844</b>	<b>\$11,240</b>		<b>18.00</b>	<b>14.00</b>	<b>32.00</b>