

**CALIFORNIA STATE UNIVERSITY, FRESNO  
2005/06 UNIVERSITY ALL-FUND SUMMARY**

<b>FUND</b>	<b>2004/05 Initial Budget</b>	<b>2004/05 Final Budget</b>	<b>2004/05 Actual Expenditures</b>	<b>2005/06 Initial Budget</b>
<b>GENERAL FUND</b>				
Academic Affairs	\$82,828,691	\$97,618,379	\$80,814,375	\$84,474,687
Student Affairs	9,061,771	11,179,023	8,962,672	9,106,353
Administrative Services	16,478,796	25,304,859	18,977,492	12,878,237
University Advancement	1,796,844	2,373,309	2,287,504	2,068,927
Executive	1,151,859	1,454,411	1,150,401	1,161,584
Athletics	2,112,305	3,112,445	3,114,847	2,130,166
Centrally Monitored Funds	56,765,262	56,526,308	54,618,732	70,936,947
Information Technology	7,762,272	8,961,040	6,838,050	8,223,499
Reimbursed Activities	6,200,000	6,425,000	6,402,906	6,200,000
<b>TOTAL GENERAL FUND</b>	<b>\$184,157,800</b>	<b>\$212,954,774</b>	<b>\$183,166,979</b>	<b>\$197,180,400</b>
<b>TRUST FUNDS</b>				
Continuing & Global Education Revenue Fund	\$7,027,900	\$6,175,055	\$4,199,767	\$2,927,405
Health Fee Fund	2,100,000	2,724,384	\$3,168,840	2,100,000
Parking Revenue Fund - Fees	2,600,000	2,452,150	2,203,552	2,583,337
Parking Revenue Fund - Fines & Forfeitures	650,000	751,020	707,559	950,199
Lottery Education Fund	1,694,000	2,351,234	2,159,761	1,661,000
Other Trust Funds	8,837,457	10,033,654	15,716,691	0
<b>TOTAL TRUST FUNDS</b>	<b>\$22,909,357</b>	<b>\$24,487,497</b>	<b>\$28,156,170</b>	<b>\$10,221,941</b>
<b>UNIVERSITY AUXILIARIES</b>				
Agricultural Foundation	\$3,669,209	\$3,953,937	\$3,344,897	\$3,759,802
The California State University, Fresno Association, Inc.	33,688,000	31,962,467	33,441,701	35,487,400
Associated Students Inc.	541,677	604,521	500,882	591,253
California State University, Fresno Foundation				
Financial Services	3,817,000	4,410,080	4,410,080	3,890,000
Grants and Contracts	25,000,000	25,517,998	25,517,998	25,000,000
Athletic Corporation	22,578,200	21,426,475	22,098,416	22,449,995
Fresno State Programs for Children, Inc.	1,441,060	1,590,495	1,489,043	1,520,358
Bulldog Foundation	716,320	769,601	769,601	826,186
<b>TOTAL UNIVERSITY AUXILIARIES</b>	<b>\$91,451,466</b>	<b>\$90,235,574</b>	<b>\$91,572,618</b>	<b>\$93,524,994</b>
<b>TOTAL UNIVERSITY</b>	<b>\$298,518,623</b>	<b>\$327,677,845</b>	<b>\$302,895,767</b>	<b>\$300,927,335</b>