

**CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
ATHLETICS								
Athletics Department	\$1,236,849		\$829,885	\$63,432				\$2,130,166
TOTAL ATHLETICS	\$1,236,849	\$0	\$829,885	\$63,432	\$0	\$0	\$0	\$2,130,166

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap-shot of only one month.