

CALIFORNIA STATE UNIVERSITY, FRESNO
AUXILIARY
2005/06 BUDGET SUMMARY

AUXILIARY	2004/05 Actual Income	2004/05 Actual Expenses	2004/05 Net Surplus/ Deficit	2005/06 Budgeted Income	2005/06 Budgeted Expenses	2005/06 Net Surplus/ Deficit
AGRICULTURAL FOUNDATION						
Administration	\$121,993	\$121,993	\$0	\$181,878	\$150,600	\$31,278
Beef Enterprise	431,427	450,517	(19,090)	434,390	431,090	3,300
Dairy	622,538	515,893	106,645	533,050	529,924	3,126
Dairy Industry	151,694	147,550	4,144	152,100	139,716	12,384
Farm Market	237,477	212,250	25,227	235,189	218,705	16,484
Farm Operations	199,898	38,311	161,587	40,000	40,000	0
Field Crops	171,109	119,860	51,249	149,610	147,775	1,835
Meats Lab	181,533		181,533	230,000	227,008	2,992
Orchard	339,219	270,929	68,290	352,980	336,705	16,275
Ornamental Horticulture-Floral	130,883	137,105	(6,222)	188,050	159,195	28,855
Ornamental Horticulture-Nursery	27,151	29,472	(2,321)	31,684	31,184	500
Poultry			0	3,200	3,185	15
Hackney Horse	9,199	9,199	0	22,650	22,650	0
Quarter Horse	79,007	98,448	(19,441)	112,250	124,048	(11,798)
Rodeo	2,468	2,180	288	14,800	11,090	3,710
Sheep	30,328	23,554	6,774	25,000	30,605	(5,605)
Student Horse Center	132,827	118,620	14,207	140,700	139,730	970
Swine	179,765	179,051	714	194,730	193,558	1,172
Vegetable Crops	151,131	181,142	(30,011)	147,000	145,670	1,330
Vineyard - Raisin & Wine Grapes	79,356	66,602	12,754	92,725	82,253	10,472
Vineyard - Table Grapes	181,901	122,754	59,147	121,840	121,055	785
Winery	490,851	499,206	(8,355)	481,049	471,724	9,325
Student Projects	2,182	261	1,921	4,636	2,332	2,304
TOTAL AGRICULTURAL FNDTN	\$3,953,937	\$3,344,897	\$609,040	\$3,889,511	\$3,759,802	\$129,709