

**CALIFORNIA STATE UNIVERSITY, FRESNO  
AUXILIARY  
2005/06 BUDGET SUMMARY**

| AUXILIARY                         | 2004/05<br>Actual<br>Income | 2004/05<br>Actual<br>Expenses | 2004-05<br>Net Surplus/<br>Deficit | 2005/06<br>Budgeted<br>Income | 2005/06<br>Budgeted<br>Expenditures | 2005/06<br>Net Surplus/<br>Deficit |
|-----------------------------------|-----------------------------|-------------------------------|------------------------------------|-------------------------------|-------------------------------------|------------------------------------|
| <b>ATHLETIC CORPORATION</b>       |                             |                               |                                    |                               |                                     |                                    |
| Athletic Corporation              | \$22,578,200                | \$22,098,416                  | \$479,784                          | \$22,450,892                  | \$22,449,995                        | \$897                              |
| <b>TOTAL ATHLETIC CORPORATION</b> | <b>\$22,578,200</b>         | <b>\$22,098,416</b>           | <b>\$479,784</b>                   | <b>\$22,450,892</b>           | <b>\$22,449,995</b>                 | <b>\$897</b>                       |