

**CALIFORNIA STATE UNIVERSITY, FRESNO  
AUXILIARY  
2005/06 BUDGET SUMMARY  
(Benefited Positions Only)**

AUXILIARY		Current Period	2005/06 Initial Budget
<b>FRESNO FOUNDATION GRANTS AND CONTRACTS</b>			
<b>CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE</b>			
AG EFF PUMPING PROGRAM II/PG&E	PROJECT DIRECTOR - David Zoldoske	4/29/04-12/31/05	140,000
ATI-NET OPERATIONS	PROJECT DIRECTOR - Joe Bezerra	Trust Account	44,988
CAB WORKSHOPS	PROJECT DIRECTOR - Mechel Paggi	Trust Account	30,900
CENTER FOR IRRIGATION TECHNOLOGY	PROJECT DIRECTOR - David Zoldoske	Trust Account	20,820
DRAINAGE MANUAL '02	PROJECT DIRECTOR - Tim Jacobsen	3/15/02-12/31/05	40,000
HOME ECONOMICS IN-SERVICE '05	PROJECT DIRECTOR - Nina Dilbeck	6/15/05-12/31/05	
I.A. CERTIFICATION PROGRAM '06	PROJECT DIRECTOR - Kate Norum	7/1/05-6/30/06	44,616
V.E. PETRUCCI LIBRARY FUND	PROJECT DIRECTOR - Alev Akman	Trust Account	45,067
WINEGRAPE FRUIT QUALITY '06	PROJECT DIRECTOR - Sanliang Gu	7/1/05-6/30/06	36,000
<b>TOTAL CALIFORNIA AGRICULTURAL TECHNOLOGY INSTITUTE</b>			402,391
<b>CALIFORNIA WATER INSTITUTE</b>			
CENTRAL CALIFORNIA RES ASSESS SUPP '08	PROJECT DIRECTOR - Mary McClanahan	7/1/05-6/30/08	24,960
<b>TOTAL CALIFORNIA WATER INSTITUTE</b>			24,960
AMERICAN ENGLISH INSTITUTE-MAIN	PROJECT DIRECTOR - Luis Costa	Trust Account	73,111
ANNUAL FUND-ARMENIAN STUDIES	PROJECT DIRECTOR - Dickran Kouymjian	Trust Account	12,744
CALIFORNIA READING & LITERATURE/PRG INCOME	PROJECT DIRECTOR - Rosie Arenas	7/1/05-6/30/06	36,000
KFSR DEVELOPMENT FUND	PROJECT DIRECTOR - James Wilson	Trust Account	30,000
UNIVERSITY HIGH SCHOOL	PROJECT DIRECTOR - Vida Samiian	Trust Account	48,915
<b>TOTAL COLLEGE OF ARTS &amp; HUMANITIES</b>			200,770
<b>UNIVERSITY BUSINESS CENTER</b>			
UBCII	PROJECT DIRECTOR - Amy Chubb	Trust Account	30,100
CCSBDC/UNIVERSITY OF CALIFORNIA '05	PROJECT DIRECTOR - Amy Chubb	1/1/05-12/31/05	114,385
TULARE COUNTY MICROENTERPRISE-FF06	PROJECT DIRECTOR - Emil Milevoj	8/31/04-6/30/06	47,650
<b>TOTAL UNIVERSITY BUSINESS CENTER</b>			192,135

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<b>KREMEN SCHOOL OF EDUCATION &amp; HUMAN DEVELOPMENT</b>			
ALTERNATIVE CERTIFICATION '06	PROJECT DIRECTOR - Don Beauregard	7/1/05-6/30/06	63,960
CA DEPT REHABILITATION WORKABILITY IV '06	PROJECT DIRECTOR - Charles Arokiasamy	7/1/05-6/30/06	34,080
CALWORKS SPECIALIZED ASSESSMENT '06	PROJECT DIRECTOR - Charles Arokiasamy	7/1/05-6/30/06	104,938
RENAISSANCE GROUP (TRG)	PROJECT DIRECTOR - Shareen Abramson	Trust Account	43,655
SJV MATHEMATICS PROJECT ACTIVITY	PROJECT DIRECTOR - Carol Bohlin	Trust Account	55,241
STEAD SUCCESSFUL TRAINING '05	PROJECT DIRECTOR - Charles Arokiasamy	1/1/05-6/30/06	99,740
TEACHER RECRUITMENT	PROJECT DIRECTOR - Steve Price	Trust Account	122,885
USDE-ENGLISH LANGUAGE ACQ (NPDP) '03	PROJECT DIRECTOR - Anne Murphy	9/30/02-9/29/03	72,840
<b>TOTAL KREMEN SCHOOL OF EDUCATION &amp; HUMAN DEVELOPMENT</b>			<b>597,339</b>
<b>COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCE</b>			
DEAN-ENGINEERING	PROJECT DIRECTOR - Karl Longley	Trust Account	67,600
MESA SCHOOLS PROGRAM - MSP '06	PROJECT DIRECTOR - Hernan Maldonado	7/1/05-12/31/05	86,450
RADIO FREQUENCY ANALYSIS '06	PROJECT DIRECTOR - Ramakrishna Nunna	9/26/05-9/24/06	82,565
<b>TOTAL COLLEGE OF ENGINEERING &amp; COMPUTER SCIENCE</b>			<b>236,615</b>
<b>COLLEGE OF HEALTH &amp; HUMAN SERVICES</b>			
AMP PHASE III '06	PROJECT DIRECTOR - Lilia DeLaCerde	9/1/05-8/31/06	33,750
CENTRAL CALIFORNIA OBESITY PREV PROG '08	PROJECT DIRECTOR - Kathleen Curtis	11/1/05-10/31/06	28,000
CENTRAL VALLEY HEALTH POL '08	PROJECT DIRECTOR - Kathleen Curtis	6/1/03-6/30/08	183,750
CHILD WELFARE ACADEMY/CC '06	PROJECT DIRECTOR - David Foster	3/31/05-2/28/06	90,192
CHILD WELFARE ACADEMY '06	PROJECT DIRECTOR - David Foster	7/1/05-8/31/05	692,471
CLAIMS INTEGRITY UNIT '06	PROJECT DIRECTOR -E Jane Middleton	7/1/05-6/30/06	84,996
FOSTER PARENT TRAINING '06	PROJECT DIRECTOR - Barbara Foster	7/1/05-6/30/06	229,202
FRIENDLY VISITOR SERVICE	PROJECT DIRECTOR - Libby Clark	10/1/01-8/1/05	19,032
HCDE '06	PROJECT DIRECTOR - Gabriel DeLaCerde	9/1/05-8/31/06	25,635
HCOP/HEALTH CAREERS OPPORTUNITY PRG '06	PROJECT DIRECTOR - Lilia DeLaCerde	9/1/05-8/31/06	98,600
NURSING STAT	PROJECT DIRECTOR - Ben Cuellar	Trust Account	40,000
SOCIAL SERVICE STIPEND '06	PROJECT DIRECTOR - E Jane Middleton	7/1/05-6/30/06	71,115
<b>TOTAL COLLEGE OF HEALTH &amp; HUMAN SERVICES</b>			<b>1,596,743</b>

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<b>COLLEGE OF SCIENCE &amp; MATH</b>			
DOWNING PLANETARIUM OPERATING	PROJECT DIRECTOR - K P Wong	Trust Account	28,080
NIMH-ADV RESEARCH/MIN MENTAL HEALTH '05	PROJECT DIRECTOR - Christina Magana	7/1/04-6/30/06	41,484
PROF MASTERS DEGREE/BIOTECH '05	PROJECT DIRECTOR - Shirley Kovacs	4/15/03-4/14/06	27,000
SCIENCE & MATCH EDUCATION CENTER '06	PROJECT DIRECTOR - David Andrews	6/1/05-3/31/06	60,000
	<b>TOTAL COLLEGE OF SCIENCE &amp; MATH</b>		<b>156,564</b>
<b>COLLEGE OF SOCIAL SCIENCES</b>			
STONE SOUP COMMUNITY BUILDING PROG '07	PROJECT DIRECTOR - Matthew Jendian	4/1/05-3/31/07	96,040
	<b>TOTAL COLLEGE OF SOCIAL SCIENCES</b>		<b>96,040</b>
<b>DIVISION OF GRADUATE STUDIES</b>			
USDE-RONALD E MCNAIR 05/06	PROJECT DIRECTOR - Millie Byers	10/1/05-9/30/06	102,207
	<b>TOTAL DIVISION OF GRADUATE STUDIES</b>		<b>102,207</b>
<b>PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>			
FACULTY DEVELOPMENT/WEB BASED '05	PROJECT DIRECTOR - Brent Auerenheimer	10/1/04-9/30/05	49,613
FACULTY DEVELOPMENT/WEB BASED '06	PROJECT DIRECTOR - Brent Auerenheimer	10/1/05-9/30/06	97,253
JUMPSTART FRESNO '06	PROJECT DIRECTOR - Amy Lukianov	9/1/05-8/31/06	46,500
JUMPSTART FRESNO PRIVATE '06	PROJECT DIRECTOR - Amy Lukianov	9/1/05-8/31/06	32,004
REGIONAL JOBS INITIATIVE	PROJECT DIRECTOR - Ashley Swearengin	9/27/04-9/27/07	58,800
TITLE V DEV. HIS. SERV. INS. '06	PROJECT DIRECTOR - Brent Auerenheimer	10/1/05-9/30/06	77,322
WATERFLOW INDUSTRY '06	PROJECT DIRECTOR - David Zoldoske	7/1/05-6/30/06	166,365
	<b>TOTAL PROVOST/VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>		<b>527,857</b>
<b>STUDENT AFFAIRS</b>			
CAL-SOAP '06	PROJECT DIRECTOR - Frances Pena	7/1/05-6/30/06	111,996
NEW STUDENT ORIENTATION	PROJECT DIRECTOR - Barbara Benedict	Trust Account	38,076
USDE CAMP '06	PROJECT DIRECTOR - Ofelia Gamez	7/1/05-6/30/06	133,050
USDE-CENTRAL CA ED. OPPORTUNITY CTR '06	PROJECT DIRECTOR - Sandra Fuentes	9/1/05-8/31/06	99,672
USDE-STUDENT SUPPORT SERVICES '06	PROJECT DIRECTOR - Sandra Fuentes	9/1/05-8/31/06	127,466
USDE-TALENT SEARCH '06	PROJECT DIRECTOR - Genoveva Robledo	9/1/05-8/31/06	140,652
USDE-UPWARD BOUND '06	PROJECT DIRECTOR - Martina Granados	9/1/05-8/31/06	165,672
USDE-UPWARD BOUND ESL '06	PROJECT DIRECTOR - Martina Granados	9/1/05-8/31/06	37,200
	<b>TOTAL STUDENT AFFAIRS</b>		<b>853,784</b>

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<b>UNIVERSITY GRANTS &amp; RESEARCH OFFICE</b>		
CALWORKS ACT WORKKEYS ASSESSMENT '06	PROJECT DIRECTOR - Tom McClanahan	7/1/05-6/30/06
		102,498
<b>TOTAL UNIVERSITY GRANTS &amp; RESEARCH OFFICE</b>		<b>102,498</b>
 <b>VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT</b>		
COMPREHENSIVE CAMPAIGN	PROJECT DIRECTOR - Mary Anna Dunn	Trust Account
		337,699
<b>TOTAL VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT</b>		<b>337,699</b>
 <b>OFFICE OF THE PRESIDENT</b>		
EVEN START-PICAYUNE RANCH '06	PROJECT DIRECTOR - Paul Beare	3/31/05-3/31/06
		60,900
<b>TOTAL OFFICE OF THE PRESIDENT</b>		<b>60,900</b>
 <b>TOTAL FRESNO FOUNDATION GRANTS AND CONTRACTS</b>		 <b>5,488,502</b>