

**CALIFORNIA STATE UNIVERSITY, FRESNO  
GENERAL FUND  
2005/06 BUDGET SUMMARY**

SCHOOL/DEPARTMENT	2004/05 Initial Budget	2004/05 Final Budget*	2004/05 Actual Expenditures	2005/06 Initial Budget	PY Carry Forward
<b>EXECUTIVE</b>					
Office Of The President	\$681,318	\$781,551	\$589,090	\$743,393	\$192,461
Program Support	263,817	364,980	275,842	211,467	89,138
Maddy Institute		68,852	70,586	0	(1,734)
University Budget Office	206,724	239,028	214,883	206,724	24,145
<b>TOTAL EXECUTIVE</b>	<b>\$1,151,859</b>	<b>\$1,454,411</b>	<b>\$1,150,401</b>	<b>\$1,161,584</b>	<b>\$304,010</b>

\* Final Budget includes Prior Year Carry Forward.