

**CALIFORNIA STATE UNIVERSITY FRESNO
GENERAL FUND
2005-06 BUDGETS BY CATEGORY**

SCHOOL/DEPARTMENT	Tenured Faculty	Lecturers, G/A, T/A	MPP	Staff & Temp Help	Students	Personal Serv Reserve	OEE	Total*
CENTRALLY MANAGED								
Compensation						\$4,457,336		\$4,457,336
Benefits							38,116,492	\$38,116,492
Cal State Teach							500,000	\$500,000
Risk Management Pool							3,997,375	\$3,997,375
Student Financial Aid							14,844,820	\$14,844,820
Work-Study					825,803			\$825,803
YRO Buydown								\$0
Strategic Planning							500,000	\$500,000
Special Initiatives (Economic Development)							650,000	\$650,000
Unallocated Reserve							775,957	\$775,957
University Reserve							1,141,692	\$1,141,692
Summer Arts							297,000	\$297,000
Utilities							4,830,472	\$4,830,472
Apple Funds								\$0
Special Projects								\$0
Dell Rebates								\$0
<i>SUB-TOTAL CENTRAL MANAGED</i>	\$0	\$0	\$0	\$0	\$825,803	\$4,457,336	\$65,653,808	\$70,936,947
Roll Forward Control Account								
<i>TOTALS CENTRALLY MANAGED</i>	\$0	\$0	\$0	\$0	\$825,803	\$4,457,336	\$65,653,808	\$70,936,947

* Budgeted Salaries will not necessarily match position listing.
Position Listings are a snap-shot of only one month.